

# CITY OF POCA TELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

April 6, 2018 · 9:00 AM  
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208-234-6248 or 5815 South 5th Avenue, Pocatello, Idaho.

## 1. ROLL CALL

## 2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget.

## 3. REVIEW OF DECISIONS FROM PREVIOUS CITY COUNCIL MEETINGS

- a) Employee Compensation;
- b) Employee Medical Benefits; and
- c) fuel rate.

Documents:

[AGENDA-ITEM-3.PDF](#)

## 4. REVIEW OF LEVY RATE

An update regarding the City's Levy Rate will be discussed.

Documents:

[AGENDA-ITEM-4.PDF](#)

## 5. HUMAN RESOURCES: BENEFIT LIFE AND VEBA DIRECTION

Documents:

[AGENDA-ITEM-5.PDF](#)

## **6. EMPLOYEE EDUCATION BENEFIT REVIEW**

Documents:

[AGENDA-ITEM-6.PDF](#)

## **7. FLEET MANAGEMENT PROGRAM UPDATE**

Documents:

[AGENDA-ITEM-7.PDF](#)

## **8. REVIEW OF VIDEO SERVICES DEPARTMENT**

Documents:

[AGENDA-ITEM-8.PDF](#)

## **9. ADJOURN**