

CITY OF POCA TELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 7, 2018 · 10:00 AM
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

1. ROLL CALL

2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget.

3. FISCAL YEAR 2019 REVENUE FORECAST

Finance staff will give a presentation on the revenue forecast for Fiscal year 2019.

Documents:

[REVENUE.PDF](#)

4. FIVE YEAR CAPITAL PLAN

The presentation will review a Capital Plan covering Fiscal Years 2018 to 2023.

5. ADJOURN