

Proposed Fee Changes

FY2018

Detailed Listing



This report contains details on proposed fee changes for FY2018, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at 6 pm on Thursday, August 3, 2017 in the Council Chambers at City Hall, 911 North 7th Avenue, Pocatello, Idaho.

NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2017, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase) or are new fees not charged the previous year. The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

About fees: Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow the program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of emergency. But if a specific individual requests a special service, such as an inspection, then a fee is charged to the user. That way the user pays the extra cost of the specific service requested.

Fees should be periodically adjusted to keep up with inflation or else more of the burden falls unfairly on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY 2018.

Airport:

Fuel Fees

	<u>Current</u>	<u>Proposed</u>
Self Fueling Permit Fee	\$100.00/year	\$ -
Fuel Flow Fee	\$ -	\$.06/gallon or as per lease agreement

Landing Fees

Signatory:

Aircraft 12,500 pounds and under, per landing	\$16.86	\$17.42
Aircraft over 12,500 pounds, per landing	\$1.35/1,000 lbs	1.39/1,000 lbs (in 1,000 lb increments)

Non-Signatory:

Aircraft 12,500 pounds and under, per landing	\$20.25	\$20.92
Aircraft over 12,500 pounds, per landing	\$1.62/1,000 lbs	1.67/1,000 lbs (in 1,000 lb increments)

Animal Services:

	<u>Current</u>	<u>Proposed</u>
Cat License		
Cats w/ microchip - Licensing Campaign Fees	\$ 2.50	\$5.00
Cats first time, w/o microchip (includes microchip)		
Licensing Campaign Fees	\$ -	\$15.00
Regular Fees	\$ -	\$15.00

Commercial Activities in Parks and Other Public Spaces:

Special Event Permits:

Special Event permits are required for those events which are provided for, and open and available to the general public. Special Events may also consist of one or multiple participating vendors.

	<u>Current</u>	<u>Proposed</u>
Under 50 people attending	\$25.00	\$ -
Primary Event Sponsor		
Non-Profit	\$ -	\$15.00
For Profit	\$ -	\$25.00
50-100 people attending	\$50.00	\$ -
Primary Event Sponsor		
Non-Profit	\$ -	\$25.00
For Profit	\$ -	\$50.00
Over 100 people attending	\$100.00	\$ -
Primary Event Sponsor		
Non-Profit	\$ -	\$50.00
For Profit	\$ -	\$100.00

Independent vendors at a special event which has a primary sponsor shall be subject to the regular rate schedule. The primary sponsor of the event is responsible for obtaining and/or providing the special event permit, all vendor permits, event and vendor insurance coverage, as well as collection and payment of fees (to include applicable vendor fees).

Construction Trades (Building Department):

Grading Plan Review:

(These fees are in addition to the processing fee noted in 1.M. Exhibit H)

	<u>Current</u>	<u>Proposed</u>
50 cubic yards or less	\$ -	\$ -
51 to 100 cubic yards	\$23.50	\$24.00
101 to 1,000 cubic yards	\$37.00	\$37.50
1,001 to 10,000 cubic yards	\$49.25	\$50.00
10,001 to 100,000 cubic yards	\$49.25	\$50.00
1 st 10,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$24.50	\$25.00
100,001 to 200,000 cubic yards	\$269.75	\$274.00
1 st 100,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$13.25	\$13.50
200,001 cubic yards or more	\$402.25	\$409.00
1 st 200,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$7.25	\$7.50

Grading Permit:

	<u>Current</u>	<u>Proposed</u>
50 cubic yards or less	\$ 23.50	\$24.00
51 to 100 cubic yards	\$37.00	\$37.50
101 to 1,000 cubic yards	\$37.00	\$37.50
1 st 100 or fraction thereof		
Each additional 100 or fraction thereof	\$17.50	\$18.00
1,001 to 10,000 cubic yards	\$194.50	\$197.50
1 st 1,000 or fraction thereof		
Each additional 1,000 or fraction thereof	\$14.50	\$15.00
10,001 to 100,000 cubic yards	\$325.00	\$330.50
1 st 10,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$66.00	\$67.00
100,001 cubic yards or more	\$919.00	\$934.00
1 st 100,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$36.50	\$37.00

Engineering:

Quality assurance:

	<u>Current</u>	<u>Proposed</u>
A. Primary Inspection		
1-3 lots:	\$300.00	\$300.00
4-10 lots:	\$80.00/lot	\$90.00/lot
11-20 lots:	\$70.00/lot	\$80.00/lot
21+ lots:	\$60.00/lot	\$70.00/lot

Engineering review fees for Records of Survey, Property Line Adjustment, Zone Map Amendment, Vacation of easements, Vacation of subdivision plat, Vacation of right-of-way, Annexation/de-annexation shall be hereby set as follows:

	<u>Current</u>	<u>Proposed</u>
Survey accuracy review	\$ -	\$200.00
Additional accuracy reviews	\$ -	\$100.00 per additional review
Right-of-way use agreements	\$ -	\$75.00 per agreement

Fire:

	<u>Current</u>	<u>Proposed</u>
Burn Permits (any)	\$10.00	\$ -
(30 Days)	\$ -	\$10.00
(Annual)	\$ -	\$30.00
Fuel/oil tank, residential: installation, removal, safeguarding (2 visits minimum)	\$50.00	\$60.00
Life Safety Operational Permits	\$75.00	\$80.00
Service and Maintenance – certification per discipline	\$15.00	\$20.00
Life Safety Plan Review/Inspection Permits:		
Fire Code Plan Review	\$ -	16% of Building Permit Fee
Fire Sprinkler, Standpipe, and Fire Pump System (Plan Review and Installation)	\$100.00	\$150.00 plus \$4.00/head
Fire Alarm System (Plan Review and Installation Inspection)		
Less than 10 devices	\$50.00	\$ -
10 or more devices up to 100	\$150.00	\$ -
101 to 200 devices	\$200.00	\$ -
Greater than 200 devices	\$250.00	\$ -
Per Device	\$ -	\$4.00/device
Commercial Kitchen Hood Extinguishing System (Plan Review and Inspections)	\$100.00	\$100.00
Private Hydrant System (per hydrant)	\$100.00	\$100.00/per Hydrant
Special Hazard Plan Review	\$100.00	\$100.00
Extended Inspection Fee	\$ 25.00	\$ -
Inspections requiring more than one follow-up visit	\$ -	\$40.00/visit
After hour inspections (M-F from 5pm – 8am and Weekends, 2 hour minimum)	\$50.00/hr	\$70.00/hr
Water Supply (flow) testing per hydrant	\$50.00	\$60.00
Wood Stoves:		
Installation permit/inspection	\$50.00	\$ -
Inspection of existing stove	\$50.00	\$ -
Installation permit or inspection of existing stove	\$ -	\$50.00

Parks & Recreation Department:

Team Sports Programs

	<u>Current</u>	<u>Proposed</u>
Flag Football – 3 rd & 4 th Grades	\$35.00	\$45.00
Adult Coed Soccer/Fall – Team Fee	\$410.00	\$450.00
Youth Volleyball	\$35.00	\$45.00

Outdoor Recreation

<u>Current</u>	<u>Proposed</u>
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THOR Race – Sponsor	\$ -	Solo: \$50.00
	\$ -	Team: \$160.00
THOR Race – Early	\$ -	Solo: \$70.00
	\$ -	Team: \$220.00
THOR Race – Regular	\$ -	Solo: \$80.00
	\$ -	Team: \$260.00
THOR Race – Late	\$ -	Solo: \$90.00
	\$ -	Team: \$300.00
THOR Race – Day-of	\$ -	Solo: \$100.00
	\$ -	Team: \$360.00
Pocatello Triathlon Pre-Registration	\$40.00	\$ -
Pocatello Triathlon Late Registration	\$50.00	\$ -
Pocatello Triathlon Race Day Registration	\$75.00	\$ -
Triathlon Training	\$100.00	\$ -
Climbing Trips Out of Town		
First Family Member	\$26.00	\$30.00
Each Additional Family Member	\$20.00	\$25.00

Community Recreation Center

	<u>Current</u>	<u>Proposed</u>
Regular Membership Fees:		
Adult		
Annual	\$336.00 + card	\$300.00 + card
Monthly	\$35.00 + card	\$37.00 + card
Couple		
Annual	\$504.00 + cards	\$440.00 + cards
Monthly	\$52.50 + cards	\$54.00 + cards
Quarterly Membership Fee:		
Adult / month	\$28.00 + card	\$30.00 + card
Couple / month	\$42.00 + cards	\$44.00 + cards
Medicaid (PHA) Membership:		
Adult (equal to 7 mo. membership)	\$ -	\$200.00+*cards
Senior (equal to 10 mo. membership)	\$ -	\$200.00+*cards

*(ID Cards are payable by member)

Locker Rental: Available for current members only

Single		
Annual	\$90.00	\$100.00
Couple		
Annual	\$135.00	\$150.00
Aerobics, Aquacise:		
Non-Member		
10-Use Pass	\$30.00+ card	\$ -
20-Use Pass	\$60.00+ card	\$ -
Senior Non-Member		
10-Use Pass	\$ -	\$30.00+ card
20-Use Pass	\$ -	\$60.00+ card
Adult Non-Member		
10-Use Pass	\$ -	\$33.00+ card
20-Use Pass	\$ -	\$65.00+ card

Parks & Recreation Facilities:

	<u>Current</u>	<u>Proposed</u>
Pocatello Running Club Trail Race	\$ -	\$100.00

The Bannock County Historical Society now operates the Fort Hall Replica and Pocatello Junction. Admission to and rental fees will no longer be collected by the City of Pocatello. Therefore those fees have been removed.

Planning & Development:

	<u>Current</u>	<u>Proposed</u>
Conditional Use Permit		
CUP Minor Change (staff review level)	\$26.00	\$30.00
Reconsideration Request		
Staff Determinations (e.g. zoning boundaries)	\$26.00	\$25.00
Nonconforming Use Determination	\$26.00	\$ -
Alcohol License Exception (no change on exhibit H)	\$ -	\$50.00 + \$1.50 per required notice

Sanitation:

	<u>Current</u>	<u>Proposed</u>
Minimum monthly charge	\$17.45	\$17.97
64 Gallon Cart Service / Includes Curbside Recycling		
Once a week collection	\$14.50	\$14.94
Monthly billing charge	\$1.73	\$1.78
95 Gallon Cart Service / Includes Curbside Recycling		
Once a week collection	\$15.72	\$16.19
Monthly billing charge	\$1.73	\$1.78
Additional refuse cart per unit/cart	\$15.72	\$16.19
Additional pickup per refuse cart	\$13.66	\$14.07
3-Yard Container		
Each pickup per container	\$78.19	\$80.54
Monthly rental per container (a)	\$10.33	\$10.64
Special pickup per dump	\$18.08	\$18.62
Monthly billing charge	\$1.73	\$1.78
Temporary 3-Yard Container Service		
Monthly billing charge	\$1.73	\$1.78
Roll-Off Box Service	<u>Current</u>	<u>Proposed</u>
Monthly 17/20-yard box rental (a)	\$95.07	\$97.92
Daily 17/20-yard box rental (a)	\$3.17	\$3.27
Monthly 30/32-yard box rental (a)	\$106.28	\$109.47
Daily 30/32-yard box rental (a)	\$3.54	\$3.65
Monthly 40-yard box rental (a)	\$126.09	\$ -
Daily 40-yard box rental (a)	\$4.20	\$ -
Pickup charge per pull	\$178.60	\$183.96
Monthly billing charge	\$1.73	\$1.78
Privately Owned Compactor Service		
Pickup charge per pull	\$178.60	\$183.96
Monthly billing charge	\$1.73	\$1.78

(a) Price does not include State sales tax (currently 6%)

Water:

System Capacity Fee
Connection Size in Inches

1
 1 ½
 2
 3

System Use Fee	
<u>Current</u>	<u>Proposed</u>
\$3,210.00	\$3,330.00
\$6,420.00	\$6,660.00
\$10,270.00	\$10,660.00
\$22,470.00	\$23,310.00

Monthly Metered Water
 Service Charge

Line Size in Inches

¾
 1
 1 ½
 2
 3
 4
 6
 8
 10
 12

	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
	\$9.20	\$9.60	\$13.80	\$14.40
	\$11.75	\$12.85	\$17.63	\$19.28
	\$20.00	\$22.40	\$30.00	\$33.60
	\$28.30	\$32.50	\$42.45	\$48.75
	\$65.30	\$72.60	\$97.95	\$108.90
	\$105.80	\$118.20	\$158.70	\$177.30
	\$208.00	\$236.00	\$312.00	\$354.00
	\$299.00	\$339.00	\$448.50	\$508.50
	\$475.00	\$540.00	\$712.50	\$810.00
	\$695.00	\$796.00	\$1042.50	\$1,194.00

Volume Charge (per thousand gallons,
 rounded to the nearest 1,000 gallons)

Single Family (first 25,000 gal./mo)
 Single Family (over 25,000 gal./mo)*
 Multi Unit (served by single meter)
 Non-Residential
 Summerline
 Hydrant-supplied water
 (by permit only, at non-residential rate)

	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
	\$2.41	\$2.48	\$3.62	\$3.72
	\$3.01	\$3.09	\$4.52	\$4.64
	\$2.27	\$2.35	\$3.41	\$3.53
	\$1.90	\$1.99	\$2.85	\$2.99
	\$2.98	\$3.08	\$4.47	\$4.62
	\$1.90	\$1.99	N/A	

*The single family rate for over 25,000 gallons per month shall be charged only during the irrigation season of May, June, July, August, September, and October.

Residential Unmetered Customers

	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Per Unit	\$35.84	\$37.27	\$53.76	\$55.91
(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.)				

Fee for water obtained from fire hydrants shall be as follows

	<u>Current</u>	<u>Proposed</u>
Volume Charge (per thousand gallons)	\$1.90	\$1.99

Water Pollution Control:

Normal Strength Rates

	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Metered Facilities				
Residential, single family	\$29.75/mo.	\$30.55/mo.	\$35.70/mo.	\$36.70/mo.
Residential multi-family, commercial, and all others				
Volume charge per 1,000 gals.	\$4.33	\$4.46	\$5.20	\$5.36

Chubbuck Municipal Sanitary Sewer System

	<u>Current</u>	<u>Proposed</u>
		South of I-86
Volume charge, per 1,000 gals.	\$4.33	\$4.46

	North of I-86	
Volume charge, per 1,000 gals.	\$3.45	\$3.53

Industrial Facilities (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

	<u>Current</u>	<u>Proposed</u>
Volume charge, per 1,000 gals.	\$2.62	\$2.86
Special Volume charge for Great Western Malting	\$1.31	\$1.72
Total phosphorus (P), per lb. (on amounts greater than 7 mg/l)	\$9.01	\$9.53

System Capacity Fees

Residential/Commercial Users

Treatment Plant

3/4" water connection	\$1,680.00	\$1,800.00
1" water connection	\$1,680.00	\$1,800.00
1 1/2" water connection	\$3,360.00	\$3,600.00
2" water connection	\$5,380.00	\$5,760.00

Collection System

3/4" water connection	\$1,510.00	\$1,540.00
1" water connection	\$1,510.00	\$1,540.00
1 1/2" water connection	\$3,020.00	\$3,080.00
2" water connection	\$4,830.00	\$4,930.00

Utility Billing:

	<u>Current</u>	<u>Proposed</u>
Out for Shutoff Turn-off for Nonpayment/Reconnect	\$ 40.00	\$ 40.00

Zoo:

	<u>Current</u>	<u>Proposed</u>
Community FREE DAY Zoo Rental For area companies/businesses, groups entities or individuals to provide a full day of FREE zoo admission to community members.	\$ -	\$5,000.00