

FY09 Service Level Report

City Clerk-Election



Mission

City Clerk-Election

To provide uniformity in administration of elections in compliance with Local, State and Federal laws which assures that each eligible citizen is afforded the opportunity to vote.

Measures of Inputs

People

Elections/City Clerk	FY05	FY06	FY07	FY08	FY09	FY10	FY05-FY09 Change
Full Time	0	0	0	0	0	0	0
Half Time	0	0	0	0	0	0	0

Money

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 BUDGET
ELECTIONS						
Labor						
Operating	5,575	19,943	707	61,585	213	67,822
Capital						
Total	5,575	19,943	707	61,585	213	67,822
CPI	199.2	201.8	208.9	216.6	216.2	
Real FY05 \$	5,575	19,686	674	56,645	196	
% Change in Real FY05 \$, FY05-FY09						-96.48%

Inherited Capital

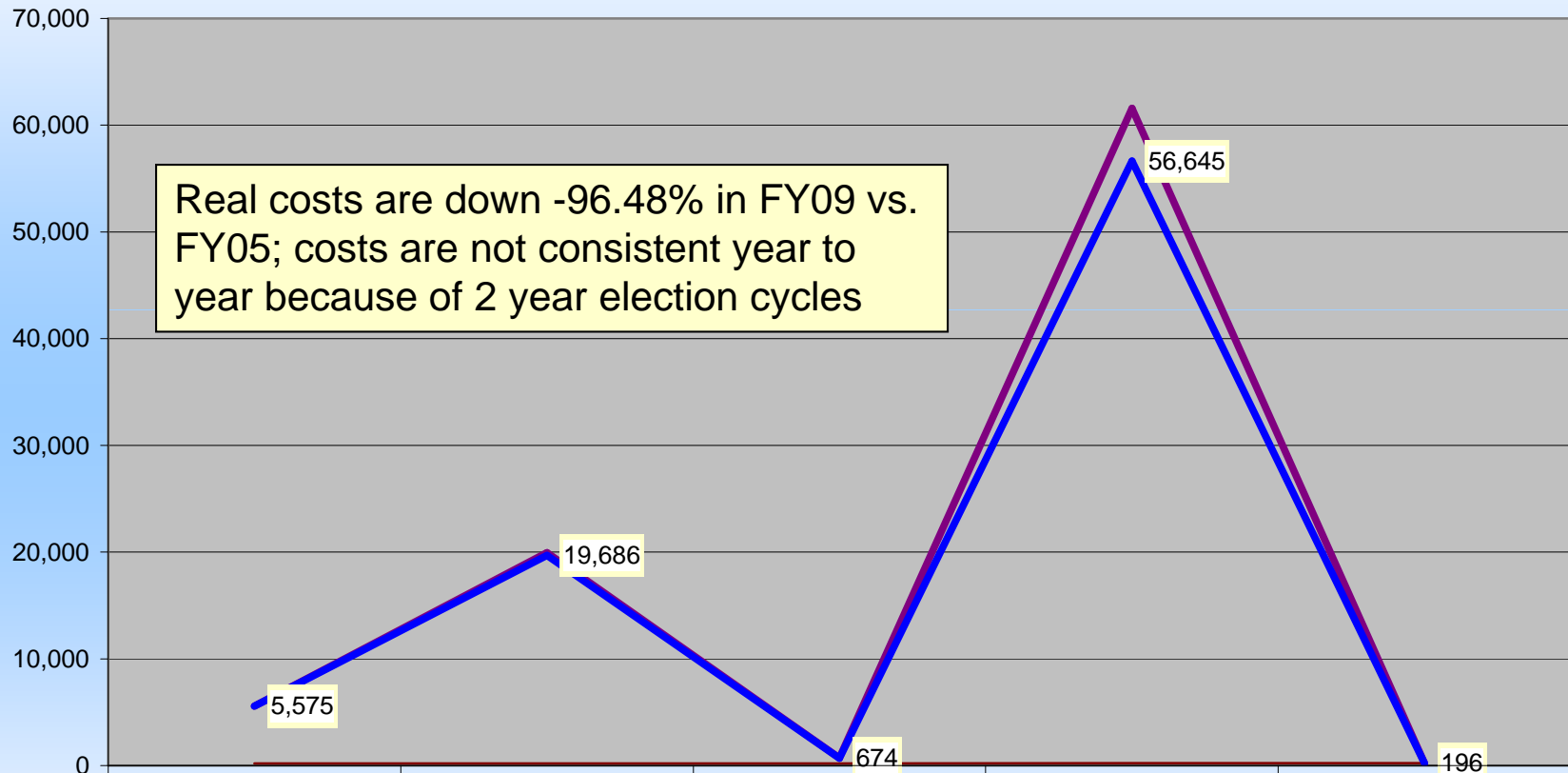
78 voting booths purchased in 1999

FY09 Program Revenue: \$0

FY09 Net Cost: \$213 (\$0.004 per capita)

Analysis of Inputs

Elections Department Nominal & Real FY05-FY09



	ACTUAL FY 2005	ACTUAL FY 2006	ACTUAL FY 2007	ACTUAL FY 2008	ACTUAL FY 2009
Total	5,575	19,943	707	61,585	213
CPI	199.2	201.8	208.9	216.6	216.2
Real FY05 \$	5,575	19,686	674	56,645	196

Measures of Outputs

City Clerk-Election

The General Election that was held November 3, 2009, occurred in Fiscal Year 2010. However, it is important to talk about this election as an output as work that was accomplished in Fiscal Year 2009 made the election where the Mayor and 3 Council members were elected possible.



Measures of Efficiency

City Clerk-Election

ELECTION COST COMPARISON

	Pocatello 2005	Idaho Falls 2005	Pocatello 2007	Idaho Falls 2007	Pocatello 2009	Idaho Falls 2009
Registered Voters*	27,559	26,473	25,471	25,636	26,401	25,394
Ballots Cast	9,693	12,718	3,553	5,600	7,235	7,656
Cost of Election	\$22,254.30	\$24,969.27	\$47,286.73	\$25,065.00	\$52,037.63	\$29,585.00
Cost per Registered Voter	\$0.81	\$0.94	\$1.86	\$0.98	\$1.97	\$1.17

*Before Same Day Registration



Outcomes: Effectiveness & Results

City Clerk-Election

- 1) Election laws and public notice requirements met.**
- 2) Democratic process was sustained as all qualified citizens were afforded the opportunity to vote.**
- 3) Election results finalized before 10:00 P.M. which allowed news media to provide results on evening news.**

Elections

Issues & Concerns

The State Legislature passed legislation that requires the County to conduct all elections effective 2011. The City will be required to handle certain noticing requirements and continue to monitor the Financial Disclosure Reporting.

The City and Bannock County have been working cooperatively on Election issues for several years. Therefore, we anticipate the transition will be seamless to the voters.

