

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

April 19, 2018 · 9:00 AM
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208.234.6248 or 5815 South 5th Avenue, Pocatello.

POSSIBLE WORKING LUNCH: Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

1. ROLL CALL

2. VIDEO SERVICES SERVICE LEVEL REPORT

Heather Buchanan, Human Resources Director; and Logan McDougall, Video Services Director; will give a presentation.

Documents:

[VIDEO-SERVICES.PDF](#)

3. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget. Department presentations will be given at this time.

4. MAYOR AND CITY COUNCIL SERVICE LEVEL REPORT

Anne Nichols, Assistant to the Mayor, will give a presentation.

Documents:

[MAYOR.PDF](#)

5. FINANCE DEPARTMENT SERVICE LEVEL REPORT

Joyce Stroschein, Chief Financial Officer/Treasurer will give a presentation.

Documents:

[FINANCE.PDF](#)

6. CITY HALL SERVICE LEVEL REPORT

Lynn Transtrum, Building Official, will give a presentation.

Documents:

[CITY-HALL.PDF](#)

7. HUMAN RESOURCES DEPARTMENT SERVICE LEVEL REPORT

Heather Buchanan, Human Resources Director, will give a presentation.

Documents:

[HUMAN-RESOURCES.PDF](#)

8. WELLNESS PROGRAM SERVICE LEVEL REPORT

Anne Butler, Safety and Wellness Coordinator, will give a presentation.

Documents:

[WELLNESS.PDF](#)

9. LEGAL DEPARTMENT SERVICE LEVEL REPORT

Jared Johnson, City Attorney, will give a presentation.

Documents:

[LEGAL.PDF](#)

10. RISK MANAGEMENT SERVICE LEVEL REPORT

Kirk Bybee, Risk Manager, will give a presentation.

Documents:

[RISK-MANAGEMENT.PDF](#)

11. WORKER'S COMPENSATION SERVICE LEVEL REPORT

Kirk Bybee, Risk Manager, will give a presentation.

Documents:

[RISK-MANAGEMENT.PDF](#)

12. INFORMATION TECHNOLOGY SERVICE LEVEL REPORT

Chris Sorenson, Chief Information Officer, will give a presentation.

Documents:

[INFORMATION-TECHNOLOGY.PDF](#)

13. UTILITY BILLING DEPARTMENT SERVICE LEVEL REPORT

Cindy Robbins, Utility Billing Director, will give a presentation.

Documents:

[UTILITY-BILLING.PDF](#)

14. PUBLIC WORKS DEPARTMENT SERVICE LEVEL REPORT

Jeff Mansfield, Public Work Director, will give a presentation.

Documents:

[PUBLIC-WORKS.PDF](#)

15. POCATELLO REGIONAL AIRPORT SERVICE LEVEL REPORT

David Allen, Airport Manager, will give a presentation.

Documents:

[AIRPORT.PDF](#)

16. ADJOURN