

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCA TELLO, IDAHO

APRIL 25, 2019 – 9:00 A.M.

CITY COUNCIL CHAMBERS

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

- 1: ROLL CALL.
- 2: FISCAL YEAR 2020 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2020 Budget. Department presentations will be given at this time.
- 3: 2020 BUDGET REPORT MAYOR AND COUNCIL DEPARTMENT – Anne Nichols, Administrative Services Manager, will give a presentation.
- 4: 2020 BUDGET REPORT FINANCE DEPARTMENT – Joyce Stroschein, Chief Financial Officer, will give a presentation.
- 5: 2020 BUDGET REPORT CITY HALL DEPARTMENT – Lynn Transtrum, Building Official, will give a presentation.
- 6: 2020 BUDGET REPORT BUILDING DEPARTMENT – Lynn Transtrum, Building Official, will give a presentation.
- 7: 2020 BUDGET REPORT HUMAN RESOURCES DEPARTMENT – Heather Buchanan, Human Resources Director, will give a presentation.
- 8: 2020 BUDGET REPORT WELLNESS DIVISION – Anne Butler, Safety and Wellness Coordinator, will give a presentation.
- 9: 2020 BUDGET REPORT LEGAL DEPARTMENT – Jared Johnson, City Attorney, will give a presentation.
- 10: 2020 BUDGET REPORT RISK MANAGEMENT – Jared Johnson, City Attorney, and Andrea Henderson, Deputy Risk Manager, will give a presentation.

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11. 2020 BUDGET REPORT WORKER'S COMPENSATION – Jared Johnson, City Attorney, and Andrea Henderson, Deputy Risk Manager, will give a presentation.
12. 2020 BUDGET REPORT INFORMATION TECHNOLOGY DEPARTMENT – Chris Sorensen, Chief Information Officer, will give a presentation.
13. 2020 BUDGET REPORT UTILITY BILLING DEPARTMENT – Cindy Robbins, Utility Billing Director, will give a presentation.
14. 2020 BUDGET REPORT PUBLIC WORKS DEPARTMENT – Jeff Mansfield, Public Works Director, will give a presentation.
15. 2020 BUDGET REPORT GEOGRAPHICAL INFORMATION SYSTEMS DIVISION – Ryan Howerton, GIS Coordinator, and Jeff Mansfield, Public Works Director, will give a presentation.
16. 2020 BUDGET REPORT SCIENCE AND ENVIRONMENT DIVISION – Hannah Sanger, Science and Environment Administrator, and Jeff Mansfield, Public Works Director, will give a presentation.
17. Adjourn.