

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCATELLO, IDAHO

MAY 2, 2019 – 9:00 A.M.

CITY COUNCIL CHAMBERS

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

- 1: ROLL CALL.
- 2: FISCAL YEAR 2020 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2020 Budget. Department presentations will be given at this time.
- 3: 2020 BUDGET REPORT STREET DEPARTMENT – Tom Kirkman, Deputy Public Works Director, will give a presentation.
- 4: 2020 BUDGET REPORT STREET DEPARTMENT (FEDERAL AID) – Tom Kirkman, Deputy Public Works Director and Engineering Staff, will give a presentation.
- 5: 2020 BUDGET REPORT FLEET MANAGEMENT DEPARTMENT – Tom Kirkman, Deputy Public Work Director; and Teresa Caudill, Fleet Manager; will give a presentation.
- 6: 2020 BUDGET REPORT ENGINEERING DEPARTMENT – Jeff Mansfield, Public Works Director, will give a presentation.
- 7: 2020 BUDGET POCATELLO AIRPORT – Alan Evans, Maintenance Supervisor; and Kristy Heinz, Management Assistant; will give a presentation.
- 8: 2020 BUDGET REPORT PLANNING AND DEVELOPMENT SERVICES DEPARTMENT – Melanie Gygli, Planning and Development Services Director, will give a presentation.
- 9: 2020 BUDGET COMMUNITY DEVELOPMENT BLOCK GRANT DIVISION – Melanie Gygli, Planning and Development Services Director, will give a presentation.
- 10: 2020 BUDGET ANIMAL SERVICES DEPARTMENT – Ron Knapp, Interim Animal Services Director, will give a presentation.

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11. 2020 BUDGET REPORT PUBLIC TRANSIT DEPARTMENT (URBAN AND RURAL) – Skyler Beebe, Public Transit Director, will give a presentation.
12. 2020 BUDGET REPORT MARSHALL PUBLIC LIBRARY – Eric Suess, Library Director, will give a presentation.
13. Adjourn.