

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 3, 2018 · 9:00 AM
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello.

POSSIBLE WORKING LUNCH: Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

1. ROLL CALL

2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget. Department presentations will be given at this time.

3. SERVICE LEVEL REPORT POLICE DEPARTMENT

Scott Marchand, Police Chief; and Jim Peterson, Deputy Chief; will give a presentation.

Documents:

[POLICE.PDF](#)

4. SERVICE LEVEL REPORT ENGINEERING DEPARTMENT

Jeff Mansfield, Public Works Director, will give a presentation.

Documents:

[ENGINEERING-GIS.PDF](#)

5. SERVICE LEVEL REPORT GEOGRAPHIC INFORMATION SYSTEM (GIS) DEPARTMENT

Dennis Hill, GIS Coordinator, will give a presentation.

Documents:

[ENGINEERING-GIS.PDF](#)

6. SERVICE LEVEL REPORT PLANNING AND DEVELOPMENT SERVICES

Melanie Gygli, Director, will give a presentation.

Documents:

[PLANNING.PDF](#)

7. SERVICE LEVEL REPORT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Melanie Gygli, Planning and Development Director; and Adam Lane, CDBG Program Manager; will give a presentation.

Documents:

[CDBG.PDF](#)

8. SERVICE LEVEL REPORT BUILDING DEPARTMENT

Lynn Transtrum, Building Official, will give a presentation.

Documents:

[BUILDING.PDF](#)

9. SERVICE LEVEL REPORT ANIMAL SERVICES

Daniel Garcia, Animal Services Director, will give a presentation.

Documents:

[ANIMAL.PDF](#)

10. SERVICE LEVEL REPORT CEMETERY DIVISION

Martin Peace, Cemetery Supervisor, will give a presentation.

Documents:

[CEMETERY.PDF](#)

11. SERVICE LEVEL REPORT MARSHALL PUBLIC LIBRARY

Eric Suess, Library Director, will give a presentation.

Documents:

LIBRARY.PDF

12. ADJOURN