

# AGENDA

## CITY OF POCA TELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 6, 2021 • 9:00 AM  
Council Chambers | 911 North 7th Avenue

***Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.***

***MASKS/FACE COVERINGS ARE REQUIRED.***

The full Council meeting will be live-streamed at:  
**<http://streaming.pocatello.us/> and available on Sparklight  
Cable channel 56**

### 1. ROLL CALL

### 2. FULL-TIME EMPLOYEE COUNTS AND COMPARISONS

Human Resources staff will give an overview of Full time staffing levels and comparisons related to other municipalities. **(ACTION ITEM)**

Documents:

**[AGENDA-ITEM-2.PDF](#)**

### 3. FISCAL YEAR 2022 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give an overview of budget development items related to creation of the City's Fiscal Year 2022 Budget. **(ACTION ITEM)**

### 4. ADJOURN