

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCATELLO, IDAHO

MAY 7, 2020 – 9:00 A.M.

CITY COUNCIL CHAMBERS

**Due to the COVID-19 pandemic guidelines,
no on-site public access is permitted for this meeting.**

**The full Council meeting will be live-streamed at:
<http://streaming.pocatello.us/> and available on
Sparklight Cable channel 56**

- 1: ROLL CALL.
- 2: FISCAL YEAR 2021 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2021 Budget. Department presentations will be given at this time.
- 3: 2021 BUDGET REPORT MAYOR AND COUNCIL DEPARTMENT – Anne Nichols, Administrative Services Manager, will give a presentation.
- 4: 2021 BUDGET REPORT FINANCE DEPARTMENT – Ashley Linton-Welsh, Chief Financial Officer, will give a presentation.
- 5: 2021 BUDGET REPORT CITY HALL DEPARTMENT – Richard Bigelow, Building Official, will give a presentation.
- 6: 2021 BUDGET REPORT BUILDING DEPARTMENT – Richard Bigelow, Building Official, will give a presentation.
- 7: 2021 BUDGET REPORT HUMAN RESOURCES DEPARTMENT – Heather Buchanan, Human Resources Director, will give a presentation.
- 8: 2021 BUDGET REPORT WELLNESS DIVISION – Anne Butler, Safety and Wellness Coordinator, will give a presentation.
- 9: 2021 BUDGET REPORT LEGAL DEPARTMENT – Jared Johnson, City Attorney, will give a presentation.
- 10: 2021 BUDGET REPORT RISK MANAGEMENT – Kirk Bybee, Chief Civil Deputy

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- Attorney, and Andrea Henderson, Deputy Risk Manager, will give a presentation.
11. 2021 BUDGET REPORT WORKER'S COMPENSATION – Kirk Bybee, Chief Civil Deputy Attorney, and Anne Butler, Safety and Wellness Coordinator, will give a presentation.
 12. 2021 BUDGET REPORT INFORMATION TECHNOLOGY DEPARTMENT – Chris Sorensen, Chief Information Officer, will give a presentation.
 13. 2021 BUDGET REPORT UTILITY BILLING DEPARTMENT – Cindy Robbins, Utility Billing Director, will give a presentation.
 14. 2021 BUDGET REPORT PUBLIC WORKS DEPARTMENT – Jeff Mansfield, Public Works Director, will give a presentation.
 15. 2021 BUDGET REPORT GEOGRAPHICAL INFORMATION SYSTEMS DIVISION – Ryan Howerton, GIS Coordinator, and Jeff Mansfield, Public Works Director, will give a presentation.
 16. 2021 BUDGET REPORT SCIENCE AND ENVIRONMENT DIVISION – Hannah Sanger, Science and Environment Administrator, and Jeff Mansfield, Public Works Director, will give a presentation.
 17. 2021 BUDGET REPORT FLEET SERVICES DIVISION – Teresa Caudill, Fleet Manager, and Tom Kirkman, Deputy Public Works Director, will give a presentation.
 18. Adjourn.