

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCATELLO, IDAHO

MAY 9, 2019

IMMEDIATELY FOLLOWING THE WORK SESSION

CITY COUNCIL CHAMBERS

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

- 1: ROLL CALL.
- 2: FISCAL YEAR 2020 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2020 Budget. Department presentations will be given at this time.
- 3: 2020 BUDGET REPORT SANITATION DEPARTMENT – Tom Kirkman, Deputy Public Works Director, will give a presentation.
- 4: 2020 BUDGET REPORT WATER POLLUTION CONTROL DEPARTMENT – Levi Adams, Water Pollution Control Superintendent; and Jeff Mansfield, Public Works Director; will give a presentation.
- 5: 2020 BUDGET REPORT WATER DEPARTMENT – Justin Armstrong, Water Superintendent; and Jeff Mansfield, Public Works Director; will give a presentation.
- 6: Adjourn.