

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 10, 2018 · Immediately Following the Study Session
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208.234.6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

1. ROLL CALL

2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget. Department presentations will be given at this time.

3. SERVICE LEVEL REPORT STREET DEPARTMENT

Jeff Mansfield, Public Works Director, and Tom Kirkman, Deputy Public Works Director, will give a presentation.

Documents:

[STREET.PDF](#)

4. SERVICE LEVEL REPORT FEDERAL AID FOR STREET PROJECTS

Jeff Mansfield, Public Works Director, and Tom Kirkman, Deputy Public Works Director, will give a presentation.

5. SERVICE LEVEL REPORT FLEET MANAGEMENT

Jeff Mansfield, Public Works Director, and Tom Kirkman, Deputy Public Works Director, will give a presentation.

6. SERVICE LEVEL REPORT FIRE AND AMBULANCE DEPARTMENT

David Gates, Fire Chief, will give a presentation.

Documents:

FIRE.PDF

7. ADJOURN