

AMENDED

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCA TELLO, IDAHO

MAY 14, 2020 – 9:00 A.M.

CITY COUNCIL CHAMBERS

Due to COVID-19 pandemic meeting guidelines, No on-site public access is permitted for this meeting.

The full Council meeting will be live-streamed at: <http://streaming.pocatello.us> and available on Sparklight Cable channel 56

- 1: ROLL CALL.
- 2: REQUEST FOR COUNCIL GUIDANCE – CONDEMNED PROPERTY AT 326 NORTH BUCHANAN STREET: City staff is seeking Council’s guidance regarding condemned property located at 326 North Buchanan Street. The property owner is deceased and the structure has become a public nuisance and safety concern. **(ACTION ITEM)**
- 3: FISCAL YEAR 2021 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City’s Fiscal Year 2021 Budget. Department presentations will be given at this time.
- 4: BUDGET REPORT FLEET SERVICES/FUEL OVERVIEW: - Tom Kirkman, Deputy Public Works Director, and Teresa Caudill, Fleet Manager, will give a presentation.
- 5: BUDGET REPORT STREET DEPARTMENT – Tom Kirkman, Deputy Public Works Director, will give a presentation.
- 6: BUDGET REPORT STREET DEPARTMENT (FEDERAL AID) – Tom Kirkman, Deputy Public Works Director and Engineering Staff, will give a presentation.
- 7: BUDGET REPORT FLEET MANAGEMENT DEPARTMENT – Tom Kirkman, Deputy Public Work Director; and Teresa Caudill, Fleet Manager; will give a presentation.

BUDGET DEVELOPMENT MEETING
MAY 14, 2020

- 8: BUDGET REPORT ENGINEERING DEPARTMENT – Jeff Mansfield, Public Works Director, will give a presentation.
- 9: BUDGET POCATELLO AIRPORT – Alan Evans, Airport Manager; and Kristy Heinz, Management Assistant; will give a presentation.
- 10: BUDGET REPORT PLANNING AND DEVELOPMENT SERVICES DEPARTMENT – Carl Anderson, Planning and Development Services, will give a presentation.
11. BUDGET COMMUNITY DEVELOPMENT BLOCK GRANT DIVISION – Janae Mitchell, CDBG Program Manager, will give a presentation.
12. BUDGET ANIMAL SERVICES DEPARTMENT – Josh Heinz, Animal Services Director, will give a presentation.
13. BUDGET REPORT PUBLIC CEMETERY DIVISION – John Banks, Parks and Recreation Director, will give a presentation.
14. BUDGET REPORT MARSHALL PUBLIC LIBRARY – Eric Suess, Library Director, will give a presentation.
15. Adjourn.