

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCATELLO, IDAHO

MAY 16, 2019 - 9:00 A.M.

CITY COUNCIL CHAMBERS

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

- 1: ROLL CALL.
- 2: FISCAL YEAR 2020 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2020 Budget. Department presentations will be given at this time.
- 3: 2020 BUDGET REPORT PARKS AND RECREATION DEPARTMENT (ADMINISTRATION DIVISION) – John Banks, Parks and Recreation Director, will give a presentation.
- 4: 2020 BUDGET REPORT PARKS AND RECREATION DEPARTMENT (RECREATION DIVISION) – John Banks, Parks and Recreation Director; Lance Clark, Outdoor Supervisor; Brian Lowman, Recreation Supervisor; and Stacie VanKirk, Ross Park Aquatic Complex and Recreation Center Manager; will give a presentation.
- 5: 2020 BUDGET REPORT CEMETERY DIVISION – John Banks, Parks and Recreation Director; and Martin Peace, Cemetery Sexton; will give a presentation.
- 6: 2020 BUDGET REPORT POLICE DEPARTMENT – Chief Scott Marchand, and Major Roger Schei, will give a presentation.
- 7: 2020 BUDGET REPORT FIRE DEPARTMENT – Chief David Gates will give a presentation.
- 8: 2020 BUDGET NON-DEPARTMENTAL – Ashley Welsh, Senior Accountant, will give a presentation.
- 9: 2020 BUDGET EDUCATION – Ashley Welsh, Senior Accountant, will give a presentation.
10. Adjourn.