

# CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 17, 2018 · 9:00 AM  
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208-234-6248 or 5815 South 5th Avenue, Pocatello.

**POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

## **1. ROLL CALL**

## **2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW**

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget. Department presentations will be given at this time.

## **3. SERVICE LEVEL REPORT PARKS AND RECREATION DEPARTMENT (ADMINISTRATION)**

John Banks, Parks and Recreation Director, will give a presentation.

Documents:

[PR-ADMIN.PDF](#)  
[PR-PARKS.PDF](#)

## **4. SERVICE LEVEL REPORT RECREATION DIVISIONS**

John Banks, Parks and Recreation Director; Lance Clark, Outdoor Recreation Program; Brian Lowman, Recreation Supervisor; and Stacie VanKirk, Community Recreation Center and Ross Park Aquatic Complex Manager; will give a presentation.

Documents:

[PR-RECREATION-ZOO.PDF](#)

## **5. SERVICE LEVEL REPORT PUBLIC TRANSIT (URBAN AND RURAL)**

Skyler Beebe, Interim Director, will give a presentation.

Documents:

[TRANSIT.PDF](#)

## **6. SERVICE LEVEL REPORT SCIENCE AND ENVIRONMENT DIVISION**

Hannah Sanger, Science and Environment Administrator; and Jeff Mansfield, Public Works Director; will give a presentation.

Documents:

[SCIENCE-ENVIRONMENT.PDF](#)

## **7. SERVICE LEVEL REPORT PROPERTY ABATEMENT**

Police, Street, Finance and Building representatives will give a presentation.

Documents:

[PROPERTY-ABATEMENT.PDF](#)

## **8. SERVICE LEVEL REPORT NON-DEPARTMENTAL**

Ashley Linton-Welsh, Senior Accountant, will give a presentation.

Documents:

[NON-DEPARTMENTAL.PDF](#)

## **9. ADJOURN**