

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 17, 2018 · 9:00 AM
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello.

POSSIBLE WORKING LUNCH: Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

1. ROLL CALL

2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget. Department presentations will be given at this time.

3. SERVICE LEVEL REPORT PARKS AND RECREATION DEPARTMENT (ADMINISTRATION)

John Banks, Parks and Recreation Director, will give a presentation.

Documents:

[PR-ADMIN.PDF](#)
[PR-PARKS.PDF](#)

4. SERVICE LEVEL REPORT RECREATION DIVISIONS

John Banks, Parks and Recreation Director; Lance Clark, Outdoor Recreation Program; Brian Lowman, Recreation Supervisor; and Stacie VanKirk, Community Recreation Center and Ross Park Aquatic Complex Manager; will give a presentation.

Documents:

[PR-RECREATION-ZOO.PDF](#)

5. SERVICE LEVEL REPORT PUBLIC TRANSIT (URBAN AND RURAL)

Skyler Beebe, Interim Director, will give a presentation.

Documents:

[TRANSIT.PDF](#)

6. SERVICE LEVEL REPORT SCIENCE AND ENVIRONMENT DIVISION

Hannah Sanger, Science and Environment Administrator; and Jeff Mansfield, Public Works Director; will give a presentation.

Documents:

[SCIENCE-ENVIRONMENT.PDF](#)

7. SERVICE LEVEL REPORT PROPERTY ABATEMENT

Police, Street, Finance and Building representatives will give a presentation.

Documents:

[PROPERTY-ABATEMENT.PDF](#)

8. SERVICE LEVEL REPORT NON-DEPARTMENTAL

Ashley Linton-Welsh, Senior Accountant, will give a presentation.

Documents:

[NON-DEPARTMENTAL.PDF](#)

9. ADJOURN