

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCA TELLO, IDAHO

MAY 21, 2020 - 9:00 AM

CITY COUNCIL CHAMBERS

Due to the COVID-19 pandemic guidelines, no on-site public access is permitted for this meeting.

The full Council meeting will be live-streamed at: <http://streaming.pocatello.us/> and available on Sparklight Cable channel 56

- 1: ROLL CALL.
- 2: FISCAL YEAR 2021 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2021 Budget. Department presentations will be given at this time.
- 3: 2021 BUDGET REPORT SANITATION DEPARTMENT – Tom Kirkman, Deputy Public Works Director, will give a presentation.
- 4: 2021 BUDGET REPORT WATER POLLUTION CONTROL DEPARTMENT – Levi Adams, Water Pollution Control Superintendent; and Jeff Mansfield, Public Works Director; will give a presentation.
- 5: 2021 BUDGET REPORT WATER DEPARTMENT – Justin Armstrong, Water Superintendent; and Jeff Mansfield, Public Works Director; will give a presentation.
- 6: 2021 BUDGET REPORT PARKS AND RECREATION DEPARTMENT (ADMINISTRATION DIVISION) – John Banks, Parks and Recreation Director, will give a presentation.
- 7: 2021 BUDGET REPORT PARKS AND RECREATION DEPARTMENT (RECREATION DIVISION) – John Banks, Parks and Recreation Director; Lance Clark, Outdoor Supervisor; Brian Lowman, Recreation Supervisor; and Stacie VanKirk, Ross Park Aquatic Complex and Recreation Center Manager; will give a presentation.
- 8: 2021 BUDGET REPORT TRANSIT DEPARTMENT (URBAN AND RURAL) – Skyler Beebe, Transit Director; will give a presentation.

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- 09: 2021 BUDGET NON-DEPARTMENTAL – Ashley Welsh, Chief Financial Officer/Treasurer, will give a presentation.
- 10: 2021 BUDGET EDUCATION FUND – Ashley Welsh, Chief Financial Officer/Treasurer and Heather Buchanan, Human Resources Director, will give a presentation.
- 11: 2021 BUDGET REPORT POLICE DEPARTMENT – Chief Roger Schei and Major James McCoy, will give a presentation.
- 12: 2021 BUDGET REPORT FIRE DEPARTMENT – Chief David Gates will give a presentation.
- 13: Adjourn.