

AGENDA

CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 27, 2021 • 9:00 AM
Council Chambers | 911 North 7th Avenue

Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.

INDIVIDUALS ARE ENCOURAGED, BUT NOT REQUIRED, TO WEAR MASKS/FACE COVERINGS.

**The full Council meeting will be live-streamed at:
<http://streaming.pocatello.us/> and available on Sparklight
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided with three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello.

1. ROLL CALL

2. FISCAL YEAR 2022 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2022 Budget. Department presentations will be given at this time.

3. FISCAL YEAR 2022 EMPLOYEE BENEFITS OVERVIEW

Heather Buchanan, Human Resources Director and AJ Argyle, GBS Benefits, Inc., will give a presentation.

Documents:

[AGENDA-ITEM-3.PDF](#)

4. FISCAL YEAR 2022 PROPOSED MAYOR/COUNCIL SALARY CONSIDERATION

Documents:

[AGENDA-ITEM-4.PDF](#)

5. FISCAL YEAR 2022 PROPOSED FEE INCREASES

Documents:

[AGENDA-ITEM-5.PDF](#)

6. FISCAL YEAR 2022 NON-DEPARTMENTAL BUDGET ITEMS

Jim Krueger, Chief Financial Officer/Treasurer, will give a presentation regarding community organization allocations.

Documents:

[AGENDA-ITEM-6.PDF](#)

7. FISCAL YEAR 2022 POLICE DEPARTMENT BUDGET REPORT

Chief Roger Schei will give a presentation.

Documents:

[AGENDA-ITEM-7.PDF](#)

8. FISCAL YEAR 2022 FIRE DEPARTMENT BUDGET REPORT

Chief David Gates will give a presentation.

Documents:

[AGENDA-ITEM-8.PDF](#)

9. ADJOURN