

## AGENDA

### CITY COUNCIL BUDGET DEVELOPMENT MEETING

#### CITY OF POCA TELLO, IDAHO

MAY 28, 2020

9:00 AM

#### CITY COUNCIL CHAMBERS

**Due to the COVID-19 pandemic guidelines,  
no on-site public access is permitted for this meeting.**

**The full Council meeting will be live-streamed at:  
<http://streaming.pocatello.us/> and available on  
Sparklight Cable channel 56**

- 1: ROLL CALL.
- 2: FISCAL YEAR 2021 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2021 Budget. Department presentations will be given at this time.
- 3: INTER-DEPARTMENT TRANSFER CLARIFICATION – Ashley Welsh, Chief Financial Officer/Treasurer will provide clarification regarding fund transfers between City Departments.
- 4: 2021 BUDGET REPORT FIRE/AMBULANCE DEPARTMENT – Chief David Gates will give a presentation.
- 5: 2021 EMPLOYEE HEALTH BENEFITS RENEWAL AND CHANGES – Human Resources staff will give a presentation regarding City employee Fiscal Year 2021 Health benefits and changes. Staff is seeking Council guidance. **(ACTION ITEMS)**
- 6: 2021 EMPLOYEE COMPENSATION – Human Resources staff will give a presentation regarding City employee Fiscal Year 2021 compensation. Staff is seeking Council guidance. **(ACTION ITEMS)**
- 7: 2021 REVENUE UPDATE – Ashley Welsh, Chief Financial Officer/Treasurer, will give a presentation. **(ACTION ITEMS)**
- 8: Adjourn.