

AGENDA

CITY COUNCIL BUDGET DEVELOPMENT MEETING

CITY OF POCA TELLO, IDAHO

JUNE 4, 2020

9:00 AM

CITY COUNCIL CHAMBERS

**Due to the COVID-19 pandemic guidelines,
no on-site public access is permitted for this meeting.**

**The full Council meeting will be live-streamed at:
<http://streaming.pocatello.us/> and available on
Sparklight Cable channel 56**

- 1: ROLL CALL.
- 2: FISCAL YEAR 2021 BUDGET DEVELOPMENT OVERVIEW: Finance staff will give a brief overview of budget development items to create the City's Fiscal Year 2021 Budget.
- 3: 2021 REVENUE UPDATE – Ashley Welsh, Chief Financial Officer/Treasurer, will give a presentation. **(ACTION ITEMS)**
- 4: 2021 EMPLOYEE COMPENSATION – Human Resources staff will give a presentation regarding City employee Fiscal Year 2021 compensation. Staff is seeking Council guidance. **(ACTION ITEMS)**
- 5: TAX SOLUTION SPREADSHEET – Ashley Welsh, Chief Financial Officer/Treasurer, will assist City Council as they build the 2021 City Budget spreadsheet.
- 6: Adjourn.