

# CITY OF POCA TELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 7, 2018 · 10:00 AM  
Council Chambers | 911 North 7th Avenue

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208-234-6248 or 5815 South 5th Avenue, Pocatello. **POSSIBLE WORKING LUNCH:** Members of the Council may choose to participate in a working lunch to discuss budget development topics during the Budget Development meeting in the Paradise Conference Room. No formal action will be voted on.

## 1. ROLL CALL

## 2. FISCAL YEAR 2019 BUDGET DEVELOPMENT OVERVIEW

Finance staff will give a brief overview of budget development items related to creation of the City's Fiscal Year 2019 Budget.

## 3. FISCAL YEAR 2019 REVENUE FORECAST

Finance staff will give a presentation on the revenue forecast for Fiscal year 2019.

Documents:

[REVENUE.PDF](#)

## 4. FIVE YEAR CAPITAL PLAN

The presentation will review a Capital Plan covering Fiscal Years 2018 to 2023.

## 5. ADJOURN