

# AGENDA

## CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 7, 2021 • 9:00 AM  
Council Chambers | 911 North 7th Avenue

***Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.***

***INDIVIDUALS ARE ENCOURAGED, BUT NOT REQUIRED, TO WEAR MASKS/FACE COVERINGS.***

**The meeting will be live-streamed at:  
<http://streaming.pocatello.us/> and available on Sparklight  
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208-234-6248 or 5815 South 5th Avenue, Pocatello, Idaho.

### **1. ROLL CALL**

### **2. FISCAL YEAR 2022 BUDGET DEVELOPMENT OVERVIEW**

Jim Krueger, Chief Financial Officer, will give a brief overview of budget development items related to creation of the City's Fiscal Year 2022 Budget. Department presentations will be given at this time.

### **3. 2022 BUDGET PRESENTATION – POCATELLO REGIONAL TRANSIT**

Skyler Beebe, Pocatello Regional Transit Director, will give a presentation.

Documents:

**[AGENDA-ITEM-3.PDF](#)**

### **4. 2022 BUDGET PRESENTATION – LEGAL DEPARTMENT**

Jared Johnson, City Attorney, will give a presentation.

Documents:

[AGENDA-ITEM-4.PDF](#)

**5. 2022 BUDGET PRESENTATION – HUMAN RESOURCES DEPARTMENT**

Heather Buchanan, Human Resources Director, will give a presentation.

Documents:

[AGENDA-ITEM-5.PDF](#)

**6. 2022 BUDGET PRESENTATION – EMPLOYEE WELLNESS DIVISION**

Anne Butler, Wellness Coordinator/Risk Manager, will give a presentation.

Documents:

[AGENDA-ITEM-6.PDF](#)

**7. 2022 BUDGET PRESENTATION – FINANCE DEPARTMENT**

Jim Krueger, Chief Financial Officer, will give a presentation.

Documents:

[AGENDA-ITEM-7.PDF](#)

**8. 2022 BUDGET PRESENTATION – BUILDING DEPARTMENT**

Richard Bigelow, Building Official, will give a presentation.

Documents:

[AGENDA-ITEM-8.PDF](#)

**9. 2022 BUDGET PRESENTATION – CITY HALL FACILITIES**

Richard Bigelow, Building Official, will give a presentation.

Documents:

[AGENDA-ITEM-9.PDF](#)

**10. 2022 BUDGET PRESENTATION – PUBLIC WORKS**

Jeff Mansfield, Public Works Director, will give a presentation on the following Public Works Divisions:

- Public Works
- Engineering
- GIS
- Science and Environment

Documents:

[AGENDA-ITEM-10.PDF](#)

## **11. 2022 BUDGET PRESENTATION – PLANNING AND DEVELOPMENT SERVICES**

Brent McLane, Planning and Development Services Director, will give a presentation.

Documents:

[AGENDA-ITEM-11.PDF](#)

## **12. 2022 BUDGET PRESENTATION – ANIMAL SERVICES**

Josh Heinz, Animal Services Director, will give a presentation.

Documents:

[AGENDA-ITEM-12.PDF](#)

## **13. 2022 BUDGET PRESENTATION – MAYOR/CITY COUNCIL DEPARTMENT**

Anne Nichols, Administrative Services Manager, will give a presentation.

Documents:

[AGENDA-ITEM-13.PDF](#)

## **14. ADJOURN**