

AMENDED AGENDA

CITY OF POCATELLO
CITY COUNCIL BUDGET DEVELOPMENT
MEETING

June 9, 2021 • 9:00 AM
Council Chambers | 911 North 7th Avenue

Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.

INDIVIDUALS ARE ENCOURAGED, BUT NOT REQUIRED, TO WEAR MASKS/FACE COVERINGS.

**The meeting will be live-streamed at:
<http://streaming.pocatello.us/> and available on Sparklight
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at sbeebe@pocatello.us; 208-234-6248 or 5815 South 5th Avenue, Pocatello, Idaho.

1. ROLL CALL

2. PUBLIC WORKS INTERNAL SERVICES FUND

Jeff Mansfield, Public Works Director, will give a presentation.

Documents:

[AGENDA-ITEM-2.PDF](#)

3. 2022 BUDGET PRESENTATION – WATER DEPARTMENT

Justin Armstrong, Water Superintendent, will give a presentation on the following Water Department topics:

- Water Operations
- Water Capacity Fee
- Debt Service Funds

Documents:

[AGENDA-ITEM-3.PDF](#)

4. 2022 BUDGET PRESENTATION – WATER POLLUTION CONTROL (WPC)

Levi Adams, will give a presentation on the following WPC topics:

- WPC
- Debt Service Funds

Documents:

[AGENDA-ITEM-4.PDF](#)

5. 2022 BUDGET PRESENTATION – INFORMATION TECHNOLOGY DEPARTMENT

Chris Sorensen, Chief Information Officer, will give a presentation.

Documents:

[AGENDA-ITEM-5.PDF](#)

6. 2022 BUDGET PRESENTATION – UTILITY BILLING

Cindy Robbins, Utility Billing Director, will give a presentation.

Documents:

[AGENDA-ITEM-6.PDF](#)

7. 2022 BUDGET PRESENTATION – LIABILITY INSURANCE/ RISK MANAGEMENT/ WORKERS COMP INSURANCE FUND

Legal Department and Human Resources Department staff, will give a presentation.

Documents:

[AGENDA-ITEM-7.PDF](#)

8. 2022 BUDGET PRESENTATION – BUSINESS IMPROVEMENT FUND

Jim Krueger, Chief Financial Officer, will give a presentation.

Documents:

[AGENDA-ITEM-8.PDF](#)

9. 2022 BUDGET PRESENTATION – CHIEF THEATER FUND

Jim Krueger, Chief Financial Officer, will give a presentation.

Documents:

[AGENDA-ITEM-9.PDF](#)

10. 2022 BUDGET PRESENTATION – AMBULANCE FUND

Dave Gates, Fire Chief, will give a presentation.

Documents:

[AGENDA-ITEM-10.PDF](#)

11. 2022 BUDGET PRESENTATION – EDUCATION BENEFITS FUND

Heather Buchanan, Human Resources Director, will give a presentation.

Documents:

[AGENDA-ITEM-11.PDF](#)

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