

## AMENDED AGENDA

# CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 9, 2021 • 9:00 AM  
Council Chambers | 911 North 7th Avenue

***Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.***

***INDIVIDUALS ARE ENCOURAGED, BUT NOT REQUIRED, TO WEAR MASKS/FACE COVERINGS.***

**The meeting will be live-streamed at:  
<http://streaming.pocatello.us/> and available on Sparklight  
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208-234-6248 or 5815 South 5th Avenue, Pocatello, Idaho.

### 1. ROLL CALL

### 2. PUBLIC WORKS INTERNAL SERVICES FUND

Jeff Mansfield, Public Works Director, will give a presentation.

Documents:

**[AGENDA-ITEM-2.PDF](#)**

### 3. 2022 BUDGET PRESENTATION – WATER DEPARTMENT

Justin Armstrong, Water Superintendent, will give a presentation on the following Water Department topics:

- Water Operations
- Water Capacity Fee
- Debt Service Funds

Documents:

[AGENDA-ITEM-3.PDF](#)

**4. 2022 BUDGET PRESENTATION – WATER POLLUTION CONTROL (WPC)**

Levi Adams, will give a presentation on the following WPC topics:

- WPC
- Debt Service Funds

Documents:

[AGENDA-ITEM-4.PDF](#)

**5. 2022 BUDGET PRESENTATION – INFORMATION TECHNOLOGY DEPARTMENT**

Chris Sorensen, Chief Information Officer, will give a presentation.

Documents:

[AGENDA-ITEM-5.PDF](#)

**6. 2022 BUDGET PRESENTATION – UTILITY BILLING**

Cindy Robbins, Utility Billing Director, will give a presentation.

Documents:

[AGENDA-ITEM-6.PDF](#)

**7. 2022 BUDGET PRESENTATION – LIABILITY INSURANCE/ RISK MANAGEMENT/ WORKERS COMP INSURANCE FUND**

Legal Department and Human Resources Department staff, will give a presentation.

Documents:

[AGENDA-ITEM-7.PDF](#)

**8. 2022 BUDGET PRESENTATION – BUSINESS IMPROVEMENT FUND**

Jim Krueger, Chief Financial Officer, will give a presentation.

Documents:

[AGENDA-ITEM-8.PDF](#)

**9. 2022 BUDGET PRESENTATION – CHIEF THEATER FUND**

Jim Krueger, Chief Financial Officer, will give a presentation.

Documents:

[AGENDA-ITEM-9.PDF](#)

**10. 2022 BUDGET PRESENTATION – AMBULANCE FUND**

Dave Gates, Fire Chief, will give a presentation.

Documents:

[AGENDA-ITEM-10.PDF](#)

**11. 2022 BUDGET PRESENTATION – EDUCATION BENEFITS FUND**

Heather Buchanan, Human Resources Director, will give a presentation.

Documents:

[AGENDA-ITEM-11.PDF](#)

**12. ADJOURN**