

# AGENDA

## CITY OF POCA TELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

June 10, 2021 • 9:00 AM  
Council Chambers | 911 North 7th Avenue

***Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.***

***INDIVIDUALS ARE ENCOURAGED, BUT NOT REQUIRED, TO WEAR MASKS/FACE COVERINGS.***

**The meeting will be live-streamed at:  
<http://streaming.pocatello.us/> and available on Sparklight  
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208-234-6248 or 5815 South 5th Avenue, Pocatello, Idaho.

### 1. ROLL CALL

### 2. 2022 BUDGET PRESENTATION – CAPITAL FUNDS

Jim Krueger, Chief Financial Officer and City staff members, will give a presentation on the following Funds:

- Federal Aid Projects
- Fund 078 – General Government Capital Projects
- Zoo Improvement

Documents:

[AGENDA-ITEM-2.PDF](#)

### 3. 2022 BUDGET PRESENTATION – OTHER FUNDS

Jim Krueger, Chief Financial Officer and City staff members will give a presentation on the following Funds:

- Community Development Block Grant (CDBG)
- Police Grant
- Police Retirement Trust
- EIDC Revolving Fund
- CDR Loan Trust Fund
- Zoo Improvement Fund
- Custodial Funds
- Façade Loan Trust Fund
- Employee Benefits Fund
- Retirement Payout Fund
- Property Abatement
- Emergency Repair Fund

Documents:

[AGENDA-ITEM-3.PDF](#)

#### **4. ADJOURN**