

13(a)

SUMMARY OF
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF POCATELLO, A MUNICIPAL CORPORATION OF IDAHO, AMENDING SECTION 2.06.050 OF THE REVISED AND COMPILED ORDINANCES OF THE CITY OF POCATELLO, 1983; PROVIDING THAT THE ANNUAL SALARY FOR MEMBERS OF THE CITY COUNCIL SHALL BE THIRTEEN THOUSAND ONE HUNDRED FORTY-EIGHT DOLLARS AND NINETY-THREE CENTS EFFECTIVE JANUARY 1, 2020; PROVIDING THAT THE ANNUAL SALARY OF THE MAYOR SHALL BE EIGHTY-SIX THOUSAND FIFTY-SIX DOLLARS AND EIGHTY-EIGHT CENTS, EFFECTIVE JANUARY 1, 2020; AND PROVIDING THAT THIS ORDINANCE SHALL BE EFFECTIVE FOR ALL SAID OFFICIALS COMMENCING ON JANUARY 1, 2020..

The full text of this ordinance is available at the City Clerk's Office, Pocatello Municipal Building, 911 North 7th, Pocatello, Idaho.

THE FOREGOING SUMMARY IS APPROVED for publication this ____ day of _____, 2019, by the City Council of the City of Pocatello.

CITY OF POCATELLO, a municipal
corporation of Idaho

BRIAN C. BLAD, Mayor

ATTEST:

RUTH NEWSOM, City Clerk

I have reviewed the foregoing summary and believe that it provides a true and complete summary of Ordinance No. _____ and that the summary provides adequate notice to the public of the contents of this ordinance.

DATED this ____ day of _____, 2019.

JARED JOHNSON
City Attorney

PUBLISH:

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF POCA TELLO, A MUNICIPAL CORPORATION OF IDAHO, AMENDING SECTION 2.06.050 OF THE REVISED AND COMPILED ORDINANCES OF THE CITY OF POCA TELLO, 1983; PROVIDING THAT THE ANNUAL SALARY FOR MEMBERS OF THE CITY COUNCIL SHALL BE THIRTEEN THOUSAND ONE HUNDRED FORTY-EIGHT DOLLARS AND NINETY-THREE CENTS EFFECTIVE JANUARY 1, 2020; PROVIDING THAT THE ANNUAL SALARY OF THE MAYOR SHALL BE EIGHTY-SIX THOUSAND FIFTY-SIX DOLLARS AND EIGHTY-EIGHT CENTS, EFFECTIVE JANUARY 1, 2020; AND PROVIDING THAT THIS ORDINANCE SHALL BE EFFECTIVE FOR ALL SAID OFFICIALS COMMENCING ON JANUARY 1, 2020..

WHEREAS, Idaho Code §50-203 provides that all compensation for Mayors and Council members must be set by ordinance duly passed at least seventy five days prior to any general city election; and

WHEREAS, Idaho Code also provides that ordinances effecting salary changes for said elected officials may not be implemented until January 1 of the year following election; and

WHEREAS, the City Council has elected to increase the mayoral salary, effective January 1, 2020, from the amounts last set January 1, 2018 and the City Council salaries effective January 1, 2020, from the amounts last set January 1, 2018;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF POCA TELLO AS FOLLOWS:

Section 1: That Section 2.06.050 "Salaries of Mayor and Council Members" of the Revised and Compiled Ordinances of the City of Pocatello, 1983, be hereby amended to read as follows:

2.06.050 COMPENSATION OF MAYOR AND COUNCIL MEMBERS: The salary of the city council members shall be ~~ten thousand, six hundred forty eight dollars and ninety eight cents (\$10,648.98)~~ thirteen thousand one hundred forty-eight dollars and ninety-

eight cents (\$13,148.98) annually, effective January 1, 2018 2020. The salary of the mayor shall be ~~eighty-one thousand one hundred eighty-five dollars and seventy-three cents (\$81,185.73)~~ eighty-six thousand fifty-six dollars and eighty-eight cents (\$86,056.88), effective January 1, ~~2018~~ 2020. In addition to the above salary, the mayor and all city council members shall be entitled to receive compensation in the form of the same health insurance coverage under the same terms and conditions as is available to full-time city employees.

Section 2: That all other sections of Chapter 2.06 shall remain in full force and effect.

Section 3: That this Ordinance shall be in full force and effect from and after January 1, 2020.

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PASSED AND APPROVED this 15th of August, 2019.

CITY OF POCA TELLO, a municipal corporation of Idaho

BRIAN C. BLAD, Mayor

ATTEST:

RUTH NEWSOM, City Clerk

PUBLISHED:

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF POCATELLO, A MUNICIPAL CORPORATION OF IDAHO, APPROPRIATING \$128,592,571 FOR THE 2020 FISCAL YEAR TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY; PROVIDING FOR THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED FOR EACH OBJECT OR PURPOSE; LEVYING AD VALOREM TAXES IN THE AMOUNT OF \$31,186,186 FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 2019, AND ENDING THE 30TH DAY OF SEPTEMBER, 2020, UPON ALL OF THE TAXABLE PROPERTY WITHIN THE CITY OF POCATELLO TO PROVIDE REVENUE TO PAY CURRENT GENERAL, LIABILITY INSURANCE, STREET, RECREATION, CEMETERY, AIRPORT, PUBLIC LIBRARY, CAPITAL IMPROVEMENTS EXPENSES AND TO PAY INTEREST AND PRINCIPAL ON GENERAL OBLIGATION BONDS OF THE CITY OF POCATELLO; PROVIDING THAT A CERTIFIED COPY OF THIS ORDINANCE SHALL BE FILED WITH THE COUNTY COMMISSIONERS OF BANNOCK COUNTY, IDAHO, POWER COUNTY, IDAHO AND WITH THE SECRETARY OF STATE OF THE STATE OF IDAHO; PROVIDING FOR THIS ORDINANCE TO TAKE EFFECT UPON ITS PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW, THE RULE REQUIRING THAT AN ORDINANCE BE READ ON THREE SEPARATE OCCASIONS HAVING BEEN DISPENSED WITH.

WHEREAS, the City has provided proper notice and held a public hearing on August 1, 2019, regarding the proposed budget for Fiscal Year 2020; and

WHEREAS, the City Council has reviewed the proposed budget and determined that the expenditures are necessary;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF POCATELLO AS FOLLOWS:

Section 1: That the appropriations and the amount appropriated for the fiscal year beginning October 1, 2019, through September 30, 2020, be set as follows for the objects and purposes as herein specified:

Fiscal 2020	
<u>Objects and Purposes</u>	<u>Amounts</u>
General Fund - 001	\$37,111,433
Liability Insurance Fund - 002	\$1,223,743
Street Fund - 003	\$7,084,779
Recreation Fund - 004	\$2,920,759
Cemetery Fund - 005	\$578,100
Airport Fund - 006	\$1,834,654

Library Fund - 007	\$1,941,549
Public Transit Rural Fund - 008	\$1,247,564
Public Transit Urban Fund - 009	\$2,301,855
Business Improvement Fund - 013	\$100,000
Chief Theater Fund - 014	\$10,643
Emergency Repair Fund - 016	\$198,317
Science and Environment Fund - 017	\$391,804
Sanitation Fund - 030	\$9,856,318
Water Fund - 031	\$18,385,985
Water Pollution Control Fund - 032	\$14,588,759
Ambulance District Fund - 035	\$3,641,355
Information Systems Fund - 050	\$1,338,948
Fleet Management Fund - 051	\$1,963,891
Utility Billing Fund - 052	\$1,573,482
Wellness Fund - 053	\$116,322
Public Works Fund - 054	\$290,318
Fuel Internal Service Fund - 055	\$1,119,281
Worker's Insurance Fund - 056	\$1,230,037
Education Benefits Fund - 057	\$117,500
Govt Debt Service Fund - 059	\$228,698
WPC Debt Service Fund - 060	\$3,041,285
Water Debt Service Fund - 061	\$624,610
Federal Aid Projects Fund - 070	\$342,681
Airport Construction Fund - 072	\$6,098,000
Water Construction Fund - 073	\$2,651,036
Building Renovation Fund - 076	\$164
Other Activity Capital Fund - 078	\$1,070,000
CDBG Entitlement Grant Fund - 081	\$1,522,440
Police Grants Fund - 088	\$54,986
Police Retirement Trust Fund - 951	\$778,931
Retirement Payout Fund - 952	\$420,759
EIDC Revolving Loan Fund - 954	\$300,000
Community Development Fund - 955	\$80,699
Zoo Animal Trust Fund - 957	\$22,918
Facade Loan Trust - 962	\$72,182
Property Abatement Fund - 964	\$115,786
Total Appropriated	\$128,592,571

The amounts listed under the General Fund include amounts for salaries, benefits, supplies, contractual services, printing and publication, capital outlay, debt service, insurance charges, and other operating expenses, including the purchase of property for City purposes, maintenance of City Hall, and public safety and general contingencies, for all City

departments, offices, and facilities not set out in the above list, including budgets for the Mayor and City Council.

Section 2: That the City of Pocatello hereby certifies a tax levy in an amount not to exceed \$31,186,186 on the full market value of all taxable property within the corporate limits of the City of Pocatello, Bannock County, Idaho and Power County, Idaho to provide revenue for the following purposes:

<u>Activity</u>	<u>Tax amount certified</u>
General Fund	\$22,323,243
Liability Insurance Fund	\$510,379
Street	\$2,498,006
Recreation	\$1,507,723
Cemetery	\$194,145
Airport	\$1,023,387
Library	\$1,900,605
Bond Retirement	\$228,698
<u>Capital Improvement Fund</u>	<u>\$1,000,000</u>
Total	\$31,186,186

Section 3: That the City Clerk of the City of Pocatello is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Bannock County, Idaho, Power County, Idaho and the Secretary of the State of Idaho, in accordance with Idaho Code §50-1003 and §50-1007.

Section 4: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law, the rule requiring that an ordinance be read on three separate occasions having been dispensed with.

PASSED AND APPROVED this _____ day of _____, 2019.

CITY OF POCATELLO, a municipal
corporation of Idaho

BRIAN C. BLAD, Mayor

ATTEST:

RUTH NEWSOM, City Clerk

PUBLISHED: