

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF POCATELLO, A MUNICIPAL CORPORATION OF IDAHO, AMENDING ORDINANCE NO. 3034, THE APPROPRIATION ORDINANCE FOR THE FISCAL PERIOD OCTOBER 1, 2019, THROUGH SEPTEMBER 30, 2020; PROVIDING FOR AN INCREASE IN EXPENDITURES IN THE GENERAL FUND, STREET FUND, RECREATION FUND, AIRPORT FUND, LIBRARY FUND, SCIENCE & ENVIRONMENT FUND, SANITATION FUND, AMBULANCE FUND, EMPLOYEE WELLNESS FUND, STREET FEDERAL AID FUND, AIRPORT IMPROVEMENT FUND, CDBG FUND AND ZOO IMPROVEMENT FUND; WHICH INCREASES THE TOTAL FISCAL YEAR EXPENDITURES BY \$2,006,941; PROVIDING THAT THE REVENUE TO PAY FOR SAID INCREASES SHALL BE DERIVED FROM GRANTS, UNEXPECTED REVENUES, AND PREVIOUSLY UNAPPROPRIATED CASH BALANCES; PROVIDING THAT ALL OTHER PORTIONS OF APPROPRIATION ORDINANCE NO. 3034 NOT HEREIN PREVIOUSLY AMENDED IN ORDINANCE NO. 3040 AND ORDINANCE NO. 3041 SHALL REMAIN IN FULL FORCE AND EFFECT; PROVIDING THAT THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW.

WHEREAS, after the Fiscal Year 2020 Appropriations Ordinance was passed and approved, additional revenues, including grant funds, have been received which will require additional appropriations; and

WHEREAS, the Council has also decided to use existing cash balances to proceed with certain other additional expenditures to account for unanticipated events; and

WHEREAS, an amendment to the FY 2020 appropriation ordinance is required to reflect the increased revenue and expenditures for the above-mentioned purposes; and

WHEREAS, notice and hearing have been provided in accordance with Idaho Code §50-1002, §50-1003, and §50-1006;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF POCATELLO AS FOLLOWS:

Section 1: That the appropriations and the amount appropriated for the General Fund, Street Fund, Recreation Fund, Airport Fund, Library Fund, Science & Environment Fund, Sanitation Fund, Ambulance Fund, Employee Wellness Fund, Street Federal Aid Fund, Airport Improvement Fund, CDBG Fund and Zoo Improvement Fund and the resultant expenditures as set out in Section 1 of Ordinance No. 3034 as previously amended in Ordinance No. 3040 and

Ordinance No. 3041 be hereby further amended to reflect increased expenditures to be derived from additional revenues, fund cash balances and/or grant funds:

OBJECTS AND PURPOSES	AMOUNT APPROPRIATED	
001 General Fund	\$37,119,233	\$37,498,913
003 Street Fund	\$ 7,344,779	\$ 7,644,934
004 Recreation Fund	\$ 2,920,759	\$ 3,007,701
006 Airport Fund	\$ 1,851,654	\$ 1,864,454
007 Library Fund	\$ 1,941,549	\$ 1,954,447
017 Science & Environment Fund	\$ 391,804	\$ 477,841
030 Sanitation Fund	\$10,146,318	\$10,186,473
035 Ambulance Fund	\$ 3,641,355	\$ 3,693,636
053 Wellness Fund	\$ 116,322	\$ 117,643
070 Federal Aid Projects Fund	\$ 342,681	\$ 592,681
072 Airport Construction Fund	\$ 6,098,000	\$ 6,598,000
081 CDBG Entitlement Fund	\$ 1,522,440	\$ 1,787,112
957 Zoo Trust Fund	\$ 22,918	\$ 42,918
 TOTAL ALL AMENDED FUNDS	 \$73,459,812	 \$75,466,753

Section 2: That all other portions of the Fiscal 2020 Appropriation Ordinance No. 3034, 3040, and 3041 not herein amended shall remain in full force and effect.

Section 3: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law, the rule requiring that an ordinance be read on three separate occasions having been dispensed with.

PASSED AND APPROVED this 17th day of September, 2020.

CITY OF POCA TELLO, a municipal corporation of Idaho

BRIAN C. BLAD, Mayor

ATTEST:

RUTH NEWSOM, City Clerk

PUBLISHED:

ORDINANCE