

POCATELLO REGIONAL AIRPORT FEE SCHEDULE CHANGES

EXHIBIT A

POCATELLO REGIONAL AIRPORT FEES

Landing Fees:		
Signatory: Any Air Carrier, Air Taxi, Air Cargo, or Air Tanker with scheduled daily service and/or any Pocatello Regional Airport leaseholder:		
	Current Fee	Proposed Fee
Aircraft 12,500 pounds and under, per landing	\$18.00	\$19.60
Aircraft over 12,500 pounds, per landing pounds	\$1.44 per 1,000 pounds	\$1.57 per 1,000 pounds
Non-Signatory: All Non-Based FAR Part 119, 121 and/or 135 Aircraft:		
Aircraft 12,500 pounds and under, per landing	\$23.38	\$25.46
Aircraft over 12, 500 pounds, per landing pounds	\$1.87 per 1,000 pounds	\$2.04 per 1,000 pounds
After-Hour Charges:		
Airport Operations and Airport Conditioning Monitoring	\$57.00 per hour	\$63.00 per hour
Aircraft Rescue and Firefighting	\$57.00 per hour	\$63.00 per hour
Airport Law Enforcement Officer	\$57.00 per hour	\$63.00 per hour
Snow and Ice Control	\$171.00 per hour	\$187.00 per hour
Sterile Area and Commercial Ramp Use Fees: (charged only to non-signatory carriers)		
Sterile Area Use Fee (does not include TSA or private screeners, which are coordinated separately)	\$2.10 per person, \$100.00 minimum	\$3.00 per person, \$100.00 minimum
Aircraft Terminal Ramp Parking (one (1) day minimum; each day begins at 6:00 a.m. local time)	\$110.00 per day	\$150.00 per day
Boarding Bridge Use Fee (subject to Airport approval)	\$100.00 per use	\$150.00 per use

CONSTRUCTION TRADES FEE SCHEDULE CHANGES

EXHIBIT H

CONSTRUCTION TRADE FEES

The construction trade fees listed on the next four (4) slides are currently listed in Pocatello Municipal Code. Although these fees will not be adjusted for FY2023, they are herein incorporated into the City's Fee Schedule Resolution for consolidation purposes.

EXHIBIT H

CONSTRUCTION TRADE FEES

	Fee
<p>A. Class A-1 commercial builder's license: This license is required to contract for construction, demolition, alteration or repair of commercial structures and also allows the licensee to perform classes A-2 and B work, in accordance with the building codes adopted by the city.</p>	\$150.00
<p>B. Class A-2 residential builder's license: This license is required to contract for construction, demolition, alteration, or repair of any type or size of one (1) and two (2) family residential structures or structures accessory to such residential structures in accordance with the building codes adopted by the city, and also allows the licensee to perform class B work.</p>	\$100.00
<p>C. Class B limited builder's license: This license restricts the holder to contracting for limited construction trades work which does not involve construction of a structure itself, including, but not limited to, such types of work as repair/maintenance/installation of siding, windows, roofing, tile, carpet, cabinets, counters, sprinkler systems, water, and sewer lines, sheetrock, patio covers, porches, decks, certain sunrooms, small sheds, small detached garages, concrete work, paint, plaster work, and the like.</p>	\$50.00

EXHIBIT H

CONSTRUCTION TRADE FEES

EXCEPTIONS:

After review of proposed plans, the building official in any calendar year may issue a one (1) time project specific class A-2 license to the holder of a class B license provided that:

1. the construction contract is less than \$10,000.00;
2. he deems the project to be lesser in scope than the normal class A-2 license work; and
3. the contractor has demonstrated the ability to perform the work in a competent manner

	Fee
D. Electrical contractor:	No fee

EXCEPTIONS:

Electrical contractors, journeymen, and apprentices are not required to obtain a city license, but must register with the city by providing proof of state licensure in good standing, and current insurance and bond coverage, in order to perform any electrical work as defined in Title 15 “Buildings and Construction” of the Pocatello Municipal Code within the city. Such registration must be renewed annually. Property owners performing electrical work on their own property do not need to register.

E. Plumbing contractor:

This license is required to perform plumbing work covered by the plumbing regulations established by the International Association of Plumbing and Mechanical Officials. No person shall receive a license as a plumbing contractor until he has secured a certificate of competency and state license from the board of examiners of the state. No firm or corporation shall receive a license to carry on the business of plumbing unless at least one (1) member of such firm or corporation is a journeyman plumber.

EXHIBIT H

CONSTRUCTION TRADE FEES

	Fee
Contractor	\$25.00
Journeyman	\$15.00
Apprentice	\$7.50
<p>EXCEPTIONS:</p> <p>A plumbing contractor's license is not required for the following work:</p> <ol style="list-style-type: none"> 1. Performance by the owner or contract purchaser of the premises of plumbing work in a single- or duplex-family dwelling, including accessory building, quarters, and grounds in connection with such dwelling, provided that the person shall comply with the minimum standards, rules, and regulations applicable to plumbing work; and 2. Work performed by otherwise licensed contractors who generally engage in the business of installing, altering, or repairing sewers, private and public sewage disposal systems, and water distribution and/or drainage lines outside the foundation walls of any building or structure 	
<p>F. House mover:</p> <p>This license is required to move buildings or structures, including mobile homes and manufactured homes, across the streets, alleys, and other public rights-of-way within the city.</p>	\$50.00
<p>G. Excavator:</p> <p>This license is required to excavate within any public street, alley, sidewalk, curb, gutter or any other public place for the installation, repair, or removal of any pipe, conduit, duct or tunnel, or for grading, or for the excavation or pouring of foundations on private or public property.</p>	\$50.00

EXHIBIT H

CONSTRUCTION TRADE FEES

	Fee
<p>H. Gas fitter/HVAC contractor:</p>	<p>No Fee</p>
<p>EXCEPTION:</p> <p>Gas fitter/HVAC/mechanical contractors, journeymen, and apprentices are not required to obtain a city license, but must register with the permits and licenses department of the city, by providing proof of state licensure in good standing and current insurance and bond coverage, in order to perform any HVAC/mechanical/gas fitting work as defined in Title 15 “Buildings and Construction” of the Pocatello Municipal Code within the city. Such registration must be renewed annually.</p>	
<p>I. Sign contractor:</p> <p>This license is required for the painting, installation, erection, or construction of signs or sign display structures for which a permit is required.</p>	<p>\$50.00</p>
<p>EXCEPTION:</p> <p>An owner may paint or erect a sign on his own premises under the limited conditions set out in Title 15 “Buildings and Construction” of the Pocatello Municipal Code without obtaining a license.</p>	

**PUBLIC WORKS DEPARTMENT FEE
SCHEDULE CHANGES**

EXHIBIT K

ENGINEERING REVIEW SERVICES FEES

The engineering review service fees listed on the next three (3) slides are currently listed in Exhibit H “Construction Trade Fees” of the City of Pocatello’s FY2022 fee schedule. These fees will be moved into Exhibit K “Engineering Review Service Fees” for FY2023 and subsequent years thereafter as they are better suited in said Exhibit.

EXHIBIT K

ENGINEERING REVIEW SERVICES FEES

	Fee (Current fees listed below; there will be no changes to this fee column)
5. Curb and Gutter Permit	\$30.00 permit fee, plus:
20 feet or less	\$25.00
Greater than 20 feet to 60 feet	\$30.00
Greater than 60 feet to 80 feet	\$35.00
Greater than 80 feet to 100 feet	\$40.00
Greater than 100 feet	\$40.00, plus \$0.25 per foot of portion over 100 feet
6. Sidewalk Permit	\$30.00 permit fee, plus:
20 feet or less	\$40.00
Greater than 20 feet to 60 feet	\$45.00
Greater than 60 feet to 80 feet	\$50.00
Greater than 80 feet to 100 feet	\$55.00
Greater than 100 feet	\$55.00, plus \$0.25 per foot of portion over 100 feet
8. Right-of-Way Access Alteration (Driveways)	\$30.00 per request
9. Right-of-Way & Easement (utilities and encroachment)	\$75.00 per request
10. Parking Lot	\$100.00 per request
13. Grading Permit and Plan Review Processing	\$30.00

EXHIBIT K

ENGINEERING REVIEW SERVICES FEES

The fees listed below are in addition to the processing fee as noted in “13. Grading Permit and Plan Review Processing” on the previous slide.

PLAN REVIEW:	Current Fee	Proposed Fee
50 cubic yards or less	No additional fee	
51 to 100 cubic yards	\$26.50	\$28.50
101 to 1,000 cubic yards	\$41.00	\$43.50
1,001 to 10,000 cubic yards	\$55.50	\$59.00
10,001 to 100,000 cubic yards	\$55.50 for the first 10,000 cubic yards, plus \$28.00 for each additional 10,000 cubic yards or fraction thereof	\$59.00 for the first 10,000 cubic yards, plus \$30.00 for each additional 10,000 cubic yards or fraction thereof
100,001 to 200,000 cubic yards	\$295.50 for the first 100,000 cubic yards, plus \$15.50 for each additional 10,000 cubic yards or fraction thereof	\$314.00 for the first 100,000 cubic yards, plus \$16.50 for each additional 10,000 cubic yards or fraction thereof
200,001 cubic yards or more	\$441.00 for the first 200,000 cubic yards, plus \$9.50 for each additional 10,000 cubic yards or fraction thereof	\$468.50 for the first 200,000 cubic yards, plus \$10.00 for each additional 10,000 cubic yards or fraction thereof
The above-mentioned fees in this section are not billable by fractions of cubic yards.		

EXHIBIT K

ENGINEERING REVIEW SERVICES FEES

GRADING PERMIT:	Current Fee	Proposed Fee
50 cubic yards or less	\$26.50	\$28.50
51 to 100 cubic yards	\$41.00	\$43.50
101 to 1,000 cubic yards	\$41.00 for the first 100 cubic yards, plus \$20.00 for each additional 100 cubic yards or fraction thereof	\$43.50 for the first 100 cubic yards, plus \$21.50 for each additional 100 cubic yards or fraction thereof
1,001 to 10,000 cubic yards	\$213.50 for the first 1,000 cubic yards, plus \$17.00 for each additional 1,000 cubic yards or fraction thereof	\$227.00 for the first 1,000 cubic yards, plus \$18.00 for each additional 1,000 cubic yards or fraction thereof
10,001 to 100,000 cubic yards	\$356.50 for the first 10,000 cubic yards, plus \$73.00 for each additional 10,000 cubic yards or fraction thereof	\$378.00 for the first 10,000 cubic yards, plus \$77.50 for each additional 10,000 cubic yards or fraction thereof
100,001 cubic yards or more	\$1,007.00 for the first 100,000 cubic yards, plus \$40.00 for each additional 10,000 cubic yards or fraction thereof	\$1,069.50 for the first 100,000 cubic yards, plus \$42.50 for each additional 10,000 cubic yards or fraction thereof

The above-mentioned fees in this section are not billable by fractions of cubic yards.

EXHIBIT S

SANITATION DEPARTMENT FEES

	Current Fee	Proposed Fee
Minimum monthly charge for sanitation services for any premises within the City, even if collection services are refused or not requested	\$21.00	\$21.63
Monthly Billing Charge Per Account	\$1.91	\$1.97
Oversize/Large Object Collection Fee	\$0.00	\$25.00
Cart Replacement Fee	\$0.00	Current Acquistioned Price
Container Cleaning Fee	\$0.00	\$100.00
64 GALLON CART SERVICE/Includes Curbside Recycling		
Once a week collection	\$17.60	\$18.12
95/96 GALLON CART SERVICE/Includes Curbside Recycling		
Once a week collection	\$19.09	\$19.66
Additional refuse cart per unit/cart	\$19.09	\$19.66
Additional pickup per refuse cart	\$15.08	\$15.53
Additional recycling cart(s) per cart/pickup	\$5.72	\$5.89
95/96 GALLON CART SERVICE/CURB-SIDE RECYCLING ONLY		
Bi-weekly collection (includes billing charge)	\$5.72	\$5.89
Additional pickup per pickup/cart	\$5.72	\$5.89

EXHIBIT S

SANITATION DEPARTMENT FEES

	Current Fee	Proposed Fee
95/96 GALLON CART SERVICE/Yard Waste Collection		
Once a week collection April through November	\$5.20	\$5.36
3-YARD CONTAINER SERVICE		
Each pickup per container	\$86.32	\$88.93
Monthly rental per container ^(a)	\$11.41	\$11.75
Special pickup per dump	\$20.98	\$21.61
6-YARD CONTAINER SERVICE		
Each pickup per container	\$172.64	\$177.86
Monthly rental per container ^(a)	\$11.41	\$11.75
Special pickup per dump	\$41.96	\$43.22
ROLL-OFF BOX SERVICE		
Monthly 17/20-yard box rental ^(a)	\$110.23	\$113.54
Daily 17/20-yard box rental ^(a)	\$3.67	\$3.90
Monthly 30/32-yard box rental ^(a)	\$123.22	\$126.92
Daily 30/32-yard box rental ^(a)	\$4.11	\$4.23
Pickup charge per pull	\$207.07	\$213.29
PRIVATELY OWNED COMPACTOR SERVICE		
Pickup charge per pull	\$207.07	\$213.29
UNAUTHORIZED ITEMS		
Fees for unauthorized collection items (ex. tires, refrigeration units)	\$0.00	Current Bannock County Landfill Rate per item
<small>(a) Price does not include State sales tax (currently 6%)</small>		

EXHIBIT W

WATER DEPARTMENT FEES

SYSTEM CAPACITY FEE		
Connection Size in Inches	Current System Use Fee	Proposed System Use Fee
1	\$4,240	\$4,430.00
1 ½	\$8,480	\$8,860.00
2	\$13,570	\$14,180.00
3	\$29,680	\$31,010.00

C. Monthly metered water fees shall be as follows:

SERVICE CHARGE (line size in inches)	Current Inside City	Proposed Inside City	Current Outside City	Proposed Outside City
¾	\$12.14	\$12.72	\$18.21	\$19.08
1	\$17.12	\$17.94	\$25.68	\$26.91
1 ½	\$29.81	\$31.24	\$44.72	\$46.86
2	\$44.81	\$46.95	\$67.22	\$70.43
3	\$93.63	\$98.11	\$140.45	\$147.17
4	\$156.08	\$163.55	\$234.12	\$245.33
6	\$318.63	\$338.88	\$477.95	\$500.82
8	\$457.88	\$479.99	\$686.82	\$719.69
10	\$735.00	\$770.18	\$1,102.50	\$1,155.27
12	\$1,087.63	\$1,139.68	\$1,631.45	\$1,709.52

EXHIBIT W

WATER DEPARTMENT FEES

VOLUME CHARGE (per 1,000 gallons, rounded to the nearest 1,000 gallons)	Current Inside City	Proposed Inside City	Current Outside City	Proposed Outside City
Single-Family (first 25,000 gal. per month)	\$2.79	\$2.86	\$4.19	\$4.29
Single-Family (over 25,000 gal. per month)*	\$3.49	\$3.58	\$5.24	\$5.37
Multi-Unit (served by single meter)	\$2.54	\$2.57	\$3.81	\$3.86
Non-Residential (Commercial/Industrial)	\$2.33	\$2.40	\$3.50	\$3.60
Summerline	\$3.49	\$3.58	\$5.24	\$5.37
Hydrant-supplied water (by permit only; at non-residential rate)	\$2.33	\$2.40	N/A	N/A

*The single-family rate for over 25,000 gallons per month is charged only during the irrigation season of May, June, July, August, September, and October.

D. Monthly unmetered water fees, including electricity costs, shall be as follows:

RESIDENTIAL UNMETERED CUSTOMERS (rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks)			
Current Inside City	Proposed Inside City	Current Outside City	Proposed Outside City
\$45.15	\$45.96	\$67.73	\$68.94

EXHIBIT W

WATER DEPARTMENT FEES

G. Fees for water obtained from fire hydrants shall be as follows:

	Current Fee	Proposed Fee
Volume Charge (per 1,000 gallons)	\$2.33	\$2.40

EXHIBIT X

WATER POLLUTION CONTROL DEPARTMENT FEES

NORMAL STRENGTH RATES				
Metered Facilities	Current Inside City Limits	Proposed Inside City Limits	Current Outside City Limits	Proposed Outside City Limits
Residential, single-family	\$32.21 per month	\$32.52 per month	\$38.70 per month	\$39.05 per month
Residential multi-family, commercial, and all others				
Monthly service charge, per bill	\$6.59	\$6.71	\$7.91	\$8.05
Volume charge per 1,000 gallons	\$5.11	\$5.28	\$6.13	\$6.34
JR Simplot (uses own collection system)				
Monthly service charge, per bill	N/A	N/A	\$7.91	\$8.05
Volume charge per 1,000 gallons	N/A	N/A	\$4.37	\$4.62
CHUBBUCK MUNICIPAL SANITARY SEWER SYTEM				
Chubbuck will be billed a proportionate share of the IPDES Permit based on EDUs, as determined by the most recent census data.				
	Current		Proposed	
Monthly service charge, per bill	\$6.59		\$6.71	
Volume charge per 1,000 gallons, South of I-86	\$5.11		\$5.28	
Volume charge per 1,000 gallons, North of I-86	\$3.87		\$3.97	

EXHIBIT X

WATER POLLUTION CONTROL DEPARTMENT FEES

INDUSTRIAL FACILITIES (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)		
	Current	Proposed
Monthly service charge, per bill	\$6.59	\$6.71
Volume charge, per 1,000 gallons	\$4.17	\$4.55
Special Volume charge for Great Western Malting	\$2.50	\$2.73
BOD charges, per pound	\$0.23	\$0.24
Total kjeldahl nitrogen (TKN), per pound	\$2.21 (on amounts greater than 35 mg/l)	\$2.37 (on amounts greater than 35 mg/l)
Suspended solids, per pound	\$0.28	\$0.29
Total phosphorus (P), per pound	\$17.43 (on amounts greater than 7 mg/l)	\$20.05 (on amounts greater than 7 mg/l)
Domestic Septage Disposal		
Volume charge, per gallon	\$0.0905	\$0.0979

EXHIBIT X

WATER POLLUTION CONTROL DEPARTMENT FEES

SYSTEM CAPACITY FEES		
RESIDENTIAL AND COMMERCIAL USERS		
<u>Treatment Plant</u>	Current	Proposed
¾" water connection	\$2,250.00	\$2,370.00
1" water connection	\$2,250.00	\$2,370.00
1 ½" water connection	\$4,500.00	\$4,740.00
2" water connection	\$7,200.00	\$7,580.00
3" water connection	\$15,750.00	\$16,590.00
<u>Collection System</u>		
¾" water connection	\$1,780.00	\$1,830.00
1" water connection	\$1,780.00	\$1,830.00
1 ½" water connection	\$3,560.00	\$3,660.00
2" water connection	\$5,700.00	\$5,860.00
3" water connection	\$12,460.00	\$12,810.00

EXHIBIT X

WATER POLLUTION CONTROL DEPARTMENT FEES

LARGE INDUSTRIAL USER CAPACITY FEE (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs or total suspended solids greater than 200 ppm, or TKN greater than 35 mg/l, or phosphorus greater than 7 mg/l)

	Current	Proposed
Volume	\$1.49/g/pd	\$1.57/g/pd
BOD	\$807.51/lb/pd	\$850.58/lb/pd
TSS	\$1,155.80/lb/pd	\$1,217.44/lb/pd
TKN	\$6,164.23/lb.pd	\$6,492.99/lb/pd
Phosphorus	\$77,026.40/lb/pd	\$81,134.47/lb/pd
Collection system	\$10.15/g/pd	\$10.46/g/pd

FIRE DEPARTMENT FEE SCHEDULE CHANGES

EXHIBIT L

FIRE DEPARTMENT FEES

	Current	Proposed
INSPECTION FEES:		
Business Reinspection Fee, 3 rd and subsequent inspections (Determined by Fire Inspector if no significant progress has been made on previous violations)	N/A	\$40.00/visit

POLICE DEPARTMENT FEE SCHEDULE CHANGES

EXHIBIT B

ALCOHOLIC BEVERAGE LICENSE FEES

The below fee applies to Bannock County and Power County.

Type of License	Current Fee	Proposed Fee
Catering Permit Fee:	N/A	\$20.00

EXHIBIT D

BUSINESS LICENSE FEES

The business license fees listed below are currently listed in Pocatello Municipal Code. Although these fees will not be adjusted for FY2023, they are herein incorporated into the FY2023 Fee Schedule Resolution for consolidation purposes.

5. Fees for licensure of Sexually Oriented Businesses and Sexually Oriented Business Employees, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

	Fee
Initial Sexually Oriented Business License	\$250.00
Sexually Oriented Business License Renewal	\$125.00 annually
Initial Sexually Oriented Business Employee License	\$75.00
Sexually Oriented Business Employee License Renewal	\$50.00 annually

PARKS AND RECREATION DEPARTMENT
FEE SCHEDULE CHANGES

EXHIBIT E

CEMETERY FEES

Services	Current Fee	Proposed Fee
Open & Close – Regular Space/Standard	\$660.00	\$825.00
Open & Close – Regular Space/Resident Discount	N/A	\$660.00
Open & Close – Infant or Ash Space with Vault/Standard	\$360.00	\$450.00
Open & Close – Infant or Ash Space with Vault/Resident Discount	N/A	\$360.00
Open & Close – Ashes without Vault/Standard	\$310.00	\$385.00
Open & Close – Ashes without Vault/Resident Discount	N/A	\$310.00
Additional fee for full size burials scheduled on Saturday	+\$310.00	+\$350.00
Additional fee for ash burials scheduled on Saturday	N/A	+\$175.00
Additional fee for after regular cemetery staff hours (in order to meet timelines for funeral services) (charged only in one (1) hour increments)	\$120.00 per hour	\$200.00 per hour

EXHIBIT G

FEES FOR COMMERCIAL ACTIVITIES IN PARKS AND PUBLIC PLACES

Mobile and/or Non-Mobile Concession/Vendor	Current Fee Non-Profit	Proposed Fee Non-Profit	Current Fee For-Profit	Proposed Fee For-Profit
Per Month (6 months maximum)	\$35.00	\$40.00	\$120.00	\$140.00

Special Event Permits

	Current Fee Events with 50-99 People Attending	Proposed Fee Events with 50-99 People Attending	Current Fee Events with 100-199 People Attending	Proposed Fee Events with 100-199 People Attending	Current Fee Events with 200 or More People Attending	Proposed Fee Events with 200 or More People Attending
Primary Event Sponsor (Non-Profit)	\$25.00	\$35.00	\$50.00	\$70.00	\$75.00	\$95.00
Primary Event Sponsor (For Profit)	\$60.00	\$70.00	\$120.00	\$140.00	\$150.00	\$190.00

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Team Sports Program Fees

	Current Resident Fees	Proposed Resident Fees	Current Non-Resident Fees	Proposed Non-Resident Fees
***Basketball – 3 rd - 8 th Grades	\$55.00	\$60.00	\$60.00	\$65.00
	Current Resident Fees	Proposed Resident Fees	Current Non-Resident Fees	Proposed Non-Resident Fees
**Bannock Baseball (Spring) – 6U	\$55.00	\$60.00	\$60.00	\$65.00
**Bannock Baseball (Spring) – 8U	\$65.00	\$70.00	\$70.00	\$75.00
**Bannock Baseball (Spring) – 10U	\$90.00	\$95.00	\$95.00	\$100.00
**Bannock Baseball (Spring) – 12U	\$95.00	\$100.00	\$100.00	\$105.00
**Bannock Baseball (Spring) – 15U	\$95.00	\$100.00	\$100.00	\$105.00
**Bannock Baseball (Fall) – 10U	\$75.00	\$80.00	\$80.00	\$85.00
**Bannock Baseball (Fall) – 12U	\$75.00	\$80.00	\$80.00	\$85.00
**Bannock Baseball (Fall) – 15U	\$75.00	\$80.00	\$80.00	\$85.00

**Includes a non-refundable \$30.00 uniform fee.

***Includes a non-refundable \$15.00 uniform fee.

	Current Fee	Proposed Fee
Women’s Volleyball – Team Fee	\$250.00	\$280.00

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Outdoor Recreation Program Fees

Program	Current Resident Fee	Proposed Resident Fee	Current Non-Resident Fee	Proposed Non-Resident Fee
Hiking Trips	N/A	\$10.00 per day	N/A	\$12.00 per day

Program	Current Fee	Proposed Fee
SUP Fitness	\$60.00 per season (or \$8.00 per day)	\$10.00 per day
Fun Run/Walk Pre-Registration, Adult	\$18.00	\$20.00
Fun Run/Walk Pre-Registration, Youth	\$14.00	\$15.00
Fun Run “Series” Adult	\$80.00	\$90.00
Fun Run “Series” Adult Late Registration	\$95.00	\$105.00
Fun Run “Series” Youth	\$60.00	\$65.00
Fun Run “Series” Youth Late Registration	\$75.00	\$80.00
Fun Run “Series” Family		
Two (2) Adults & Two (2) Youth	\$255.00	\$285.00
Each Additional Youth in Family	\$53.00	\$55.00
Fun Run “Sponsor Entry”	\$13.00	\$15.00
Lead Climbing Classes	\$15.00 per day	\$25.00 per day
Adult Climbing Lessons	\$15.00 per day	\$25.00 per day

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Program	Current Fee	Proposed Fee
School Field Trip Activities (Ross Park/CRC)	N/A	\$10.00 per student
Group Climbing – Outdoor	N/A	\$10.00 per person (+\$25.00 set-up fee)
Group Climbing – Indoor (at CRC)	N/A	\$60.00 minimum fee (up to 10 people) *Additional participants \$5.00 each

Program	Current Resident Fee	Proposed Resident Fee	Current Non-Resident Fee	Proposed Non-Resident Fee
Teen Summer Program – Per Day	\$200.00	\$225.00	\$225.00	\$250.00
Tween Summer Program – Per Day	\$175.00	\$200.00	\$200.00	\$225.00

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Mink Creek Nordic Center Program Fees

Program	Current Fee	Proposed Fee
Snowshoe/Sled Season Parking Pass	N/A	\$80.00 + Card
Field Trips (schools, etc.) (includes pass, equipment, and lesson)	N/A	\$10.00 per day
Skate Skiing (fee excludes equipment)	\$15.00 per day	\$20.00 per day
Group Lessons by Appointment (limit 2 – 6 people) (fee excludes equipment and trail passes)	\$45.00 per hour	\$60.00 per hour
Private Ski Lesson (90 minutes)	N/A	\$45.00
Equipment Rental Fees		
Skate Ski Package	\$20.00 per day	\$25.00 per day
Single Skate Ski Item	\$8.00 per day	\$10.00 per day

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Ross Park Aquatic Center Fees

	Current Fee without CRC Membership	Proposed Fee without CRC Membership	Current Fee with CRC Membership	Proposed Fee with CRC Membership
Individual (1 – 6 years)	\$35.00 + Card	\$40.00 + Card	\$20.00 + Card	\$25.00 + Card
Individual (7+ years)	\$85.00 + Card	\$90.00 + Card	\$65.00 + Card	\$70.00 + Card
*Special Group Rate (1 – 6 years)	\$28.00 + Card	\$30.00 + Card		

	Current Fee	Proposed Fee
Lazy River Resistance Walking Sessions *FREE/Included with Season Pass Purchase		
Daily Admission	\$3.00	\$5.00
10-Session Punch Card	\$20.00	\$25.00
20-Session Punch Card	\$40.00	\$45.00
Teen Splash Dances	\$5.00	\$6.00
School Group Field Trips *No charge for chaperones	\$4.00/per student	\$5.00/per student
Day Care Swim Lessons	\$3.00/per student	\$4.00/per student

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Community Recreation Center Fees

Swimming Lessons	Current Resident Fee	Proposed Resident Fee	Current Non-Resident Fee	Proposed Non-Resident Fee
School Age (includes pre-school)	\$36.00/mo.	\$40.00/mo.	\$40.00 /mo.	\$45.00/mo.
Infant (up to 2 years)	\$18.00/mo.	\$20.00/mo.	\$20.00 /mo.	\$25.00/mo.

Swimming Lessons	Current Fee	Proposed Fee
Private Lessons	\$16.00 per one-half (1/2) hour	\$20.00 per one-half (1/2) hour
Semi-Private Lessons (2 people)	\$24.00 per one-half (1/2) hour	\$30.00 per one-half (1/2) hour

	Current Resident Fee	Proposed Resident Fee	Current Non-Resident Fee	Proposed Non-Resident Fee
Dance & Tumbling Lessons	\$24.00/mo.	\$25.00/mo.	\$28.00/mo.	\$30.00/mo.

EXHIBIT N

PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

Community Recreation Center Fees, Continued

Aerobics, Aquacise	Current Senior Non-Member Fee	Proposed Senior Non-Member Fee	Current Adult Non-Member Fee	Proposed Adult Non-Member Fee
10-Use Pass	\$30.00 + Card	\$35.00 + Card	\$33.00 + Card	\$40.00 + Card
20-Use Pass	\$60.00 + Card	\$65.00 + Card	\$65.00 + Card	\$70.00 + Card
Public Swim Punch Card	Current Non-Member Fee		Proposed Non-Member Fee	
10-Use Punch Card	\$30.00 + Card		\$35.00 + Card	
20-Use Punch Card	\$60.00 + Card		\$65.00 + Card	
Climbing Wall Punch Card				
10-Use Punch Card	\$30.00 + Card		\$35.00 + Card	
Room Rental	Current Fee		Proposed Fee	
Conference Room	\$20.00 per hour		\$25.00 per hour	
Dance Studio (for individuals)	\$15.00 per hour		\$20.00 per hour	
Other	Current Fee		Proposed Fee	
School Field Trip Activities	N/A		\$5.00 per student	
School Field Trip – Climbing Wall	N/A		\$10.00 per student	

EXHIBIT O

PARKS AND RECREATION FACILITY USE FEES

Park Use Fees	Current Fee	Proposed Fee
Use of non-shelter/non-sports field portion of park for various events, plus table rental, if applicable	\$50.00	\$75.00
Baseball/Softball Park two (2) day reservation (half the fee below for one (1) day reservation)	Current Fee	Proposed Fee
Optimist/Tydeman Park (two (2) fields) (lights \$25.00/hr. additional at Tydeman)	\$200.00	\$240.00
Halliwell Ballfield individual game rental	\$75.00 per game (incl. field prep.)	\$100.00 per game (incl. field prep.)

EXHIBIT Y

ZOO IDAHO PROGRAM, RENTAL, AND ADMISSION FEES

	Current Fees	Proposed Fees
*Day Classes/After Hours Events (Scavenger Hunts, Scout Badges, Etc.)		
Individuals/Other Groups:		
Program up to 1 ½ Hours	\$10.00 + Admission; \$8.50 Zoo Idaho Society Member	\$12.00 + Admission; \$10.00 Zoo Idaho Society Member
Program up to 2 ½ Hours	\$15.00 + Admission; \$13.00 Zoo Idaho Society Member	\$17.00 + Admission; \$15.00 Zoo Idaho Society Member
Program over 2 ½ Hours	\$20.00 + Admission; \$17.00 Zoo Idaho Society Member	\$22.00 + Admission; \$20.00 Zoo Idaho Society Member
*ZooCamp		
Full-Day Camps (Five (5) days)	\$125.00 per child; \$110.00 per child Zoo Idaho Society Member; \$15.00 discount for each additional child enrolled in the same family	\$150.00 per child; \$125.00 per child Zoo Idaho Society Member; \$15.00 discount for each additional child enrolled in the same family