

Proposed Fee Changes

FY 2021

Detailed Listing



This report contains details on proposed fee changes for FY 2021, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at 6 pm on Thursday, August 6, 2020 in the Council Chambers at City Hall, 911 North 7th Avenue, Pocatello, Idaho.

NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2020, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

About fees: Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow the program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of emergency. But if a specific individual requests a special service, such as an inspection, then a fee is charged to the user. That way the user pays the extra cost of the specific service requested.

Fees should be periodically adjusted to keep up with inflation or else more of the burden falls unfairly on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY 2021.

Animal Services:

<u>Release Fees:</u>	<u>Current</u>	<u>Proposed</u>
Per Animal	\$20.00	\$25.00
Flat Rate for Litters of 3 or more	\$40.00	\$50.00
Animals accepted for Quarantine	\$135.00	\$200.00
Animals for Euthanasia	\$35.00	\$50.00
<u>Owner Requested Pick Up Fees:</u>		
Per Pick Up	\$20.00	\$25.00
 <u>Animal at Large Violations:</u>		
Second Violation within 1 Year	\$50.00	\$60.00
 Volunteer Training	\$15.00	\$0.00
Volunteer T-Shirt	\$0.00	\$15.00 (plus tax)

Fees for Commercial Activities in Parks and Public Places:

Special Event Permits

	Events w/ Under 50 People Attending		Events w/ 50 - 100 People Attending		Events w/ Over 100 People Attending	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Primary Event Sponsor (For Profit)	\$25.00	\$30.00	\$50.00	\$60.00	\$100.00	\$120.00

Construction Site Sediment and Erosion Control Fees:

Permits and Plan Review (valid for two years)	<u>Current</u>	<u>Proposed</u>
	< 2 acres - \$100/acre	\$0.00
	2 or more acres	
	\$200 for 1 st 2	
	acres; \$50/acre	
	for the remainder	
	or portion of an acre.	

	<u>Current</u>	<u>Proposed</u>
ESC Administrative Base Permit Fee (valid for two years)	\$0.00	\$30.00
Single Family/Duplex Residential ESC and Grading Plan Review & Permits		
< 4% slope	\$0.00	\$50.00
4-15% slope	\$0.00	\$100.00
> 15% slope, within 50' of a stream, or >50 cy cut/fill	\$0.00	\$200.00
Commercial/Subdivision/Multifamily ESC Permits and Plan Review		
< 15% slope, and < 2 acres	\$0.00	\$100.00/acre
< 15% slope, and > 2 acres	\$0.00	\$200.00 for the 1 st 2 acres; \$75/acre for the remainder or portion of an acre.
> 15% slope or within 50' of a stream, and < 2 acres	\$0.00	\$150.00/acre
> 15% slope or within 50' of a stream, and > 2 acres	\$0.00	\$300.00 for the 1 st 2 acres; \$100/acre for the remainder or portion of an acre.
ESC Plan Modification Fee	\$0.00	\$50.00/acre
Yellow Card Replacement Fee	\$0.00	\$25.00
Revegetation Bond Administrative Fee	\$0.00	\$100.00

Construction Trade Fees (Building Department):

<u>General Permits:</u>	<u>Current</u>	<u>Proposed</u>
Curb & Gutter (\$30 Permit Fee plus)		
20 feet or less	\$10.00	\$25.00
Greater than 20 feet to 60 feet	\$15.00	\$30.00
Greater than 60 feet to 80 feet	\$20.00	\$35.00
Greater than 80 feet to 100 feet	\$25.00	\$40.00
Greater than 100 feet	\$25.00 plus \$.15/ft of portion over 100 ft	\$40.00 plus \$.25/ft of portion over 100 ft
Sidewalk Permit (\$30 Permit Fee plus)		
20 feet or less	\$15.00	\$40.00
Greater than 20 feet to 60 feet	\$20.00	\$45.00
Greater than 60 feet to 80 feet	\$25.00	\$50.00
Greater than 80 feet to 100 feet	\$30.00	\$55.00
Greater than 100 feet	\$30.00 plus \$.20/ft of portion over 100 ft	\$55.00 plus \$.25/ft of portion over 100 ft
Parking Lot	\$50.00	\$100.00

Grading Plan Reviews:

(These fees are in addition to the processing fee noted in 1.M. Exhibit H)	<u>Current</u>	<u>Proposed</u>
50 cubic yards or less	\$ -	\$ -
51 to 100 cubic yards	\$25.50	\$26.00
101 to 1,000 cubic yards	\$39.50	\$40.50
1,001 to 10,000 cubic yards	\$53.00	\$54.00

		<u>Current</u>	<u>Proposed</u>
10,001 to 100,000 cubic yards	1 st 10,000 or fraction thereof	\$53.00	\$54.00
	Each additional 10,000 or fraction thereof	\$27.00	\$27.50
100,001 to 200,000 cubic yards	1 st 100,000 or fraction thereof	\$287.00	\$292.00
	Each additional 10,000 or fraction thereof	\$14.50	\$15.00
200,001 cubic yards or more	1 st 200,000 or fraction thereof	\$428.00	\$435.50
	Each additional 10,000 or fraction thereof	\$8.50	\$9.00

Grading Permit:

		<u>Current</u>	<u>Proposed</u>
50 cubic yards or less		\$25.50	\$26.00
51 to 100 cubic yards		\$39.50	\$40.50
101 to 1,000 cubic yards	1 st 100 or fraction thereof	\$39.50	\$40.50
	Each additional 100 or fraction thereof	\$19.00	\$19.50
1,001 to 10,000 cubic yards	1 st 1,000 or fraction thereof	\$207.00	\$211.00
	Each additional 1,000 or fraction thereof	\$16.00	\$16.50
10,001 to 100,000 cubic yards	1 st 10,000 or fraction thereof	\$346.00	\$352.00
	Each additional 10,000 or fraction thereof	\$70.50	\$72.00
100,001 cubic yards or more	1 st 100,000 or fraction thereof	\$978.00	\$995.50
	Each additional 10,000 or fraction thereof	\$38.50	\$39.50

Engineering Review Service Fees:

Quality assurance:

		<u>Current</u>	<u>Proposed</u>
A. Primary Inspection			
	1-3 lots:	\$450.00	\$500.00
	4-10 lots:	\$140.00/lot	\$165.00/lot
	11-20 lots:	\$130.00/lot	\$155.00/lot
	21+ lots:	\$120.00/lot	\$145.00/lot
Address alteration fees		\$30.00/request	\$50.00/request
Floodplain Development		\$0.00	\$100.00/request
Commercial stormwater review and inspection		\$0.00	\$100.00/review

Parks & Recreation Program, Rental and Admission Fees for Parks & Recreation Activities:

Team Sports Programs	<u>Current</u>	<u>Proposed</u>
Bannock Baseball – 12U		
Resident	\$90.00	\$95.00
Non-Resident	\$95.00	\$100.00
Bannock Baseball – 15U		
Resident	\$100.00	\$95.00
Non-Resident	\$105.00	\$100.00

Outdoor Recreation	<u>Current</u>	<u>Proposed</u>
IK Package (duckies)		
Solo SB/SUP	\$0.00	\$5.00/hour
Accessories		
River Tube		
1 Half-Day	\$0.00	\$10.00
1 Day	\$0.00	\$15.00
2-3 Days	\$0.00	\$10.00/day
4+ Days	\$0.00	\$7.00/day

Trail Building/Maintenance Equipment Rental

*Available to certified operators only

	<u>Current</u>	<u>Proposed</u>
Mini Excavator		
Per Day	\$0.00	\$150.00
Per Week	\$0.00	\$300.00
Dingo Loader		
Per Day	\$0.00	\$100.00
Per Week	\$0.00	\$200.00
Mini Excavator & Dingo Loader		
Per Day	\$0.00	\$225.00
Per Week	\$0.00	\$450.00
Operator	\$0.00	\$50.00/hour
Delivery		
Up to 50 Miles (includes pick-up)	\$0.00	\$100.00
Over 50 Miles (includes pick-up)	\$0.00	\$100.00
		+ \$2/mile over 50 miles

Ross Park Aquatic Center

	<u>Current</u>	<u>Proposed</u>
General Admission		
Child (1-6 years)	\$2.00	\$2.50
Youth (7-17 years)	\$5.00	\$6.00
Adult (18-59 years)	\$6.00	\$7.00
Seniors (60+ years)	\$4.00	\$4.50
Military Service (Active/Veteran) Fee	\$4.00	\$0.00
Military Service (Active/Veteran) Discount	\$0.00	\$2.00

Parks & Recreation Facility Use Fees:

	<u>Current</u>	<u>Proposed</u>
Picnic Tables, includes delivery to/from park	\$16.00/Table	\$20.00/Table (per day)
Beer/Wine permits per approved park area (in addition to park use fee)	\$50.00	\$50.00/per day

Picnic Shelter/Pavilion Use Fees:

Shelters-Pavilions WITH Electrical Power:

Pocatello Resident, Pocatello Business, and Pocatello Organization Recreational and Fundraising Use (non-profit)		
5 hr. Period		
Over 200 people:	\$0.00	\$100.00
All-Day Use		
Over 200 people:	\$0.00	\$135.00
Non-Resident, Non-Resident Business, and Non-Resident Organization Recreational and Fundraising Use (non-profit)		
5 hr. Period		
Over 200 people:	\$0.00	\$140.00
All-Day Use		
Over 200 people:	\$0.00	\$175.00
Pocatello Resident, Pocatello Business, and Pocatello Organization For Profit Use		
5 hr. Period		
Over 200 people:	\$0.00	\$120.00

All-Day Use	<u>Current</u>	<u>Proposed</u>
Over 200 people:	\$0.00	\$155.00
Non-Resident, Non-Resident Business, and Non-Resident Organization For Profit Use		
5 hr. Period		
Over 200 people:	\$0.00	\$170.00
All-Day Use		
Over 200 people:	\$0.00	\$205.00
Planning & Development Service Fees:		
Minor Variance	<u>Current</u>	<u>Proposed</u>
Administrative Adjustment	\$0.00	\$10.00
Police Department Fees:		
Residential Parking Permits	<u>Current</u>	<u>Proposed</u>
	\$0.00	\$5.00 each
Sanitation Department Fees:		
Minimum monthly charge	<u>Current</u>	<u>Proposed</u>
	\$19.84	\$20.39
64 Gallon Cart Service / Includes Curbside Recycling		
Once a week collection	\$16.60	\$17.09
Monthly billing charge	\$1.84	\$1.86
95/96 Gallon Cart Service / Includes Curbside Recycling		
Once a week collection	\$18.00	\$18.53
Monthly billing charge	\$1.84	\$1.86
Additional refuse cart per unit/cart	\$18.00	\$18.53
Additional pickup per refuse card	\$14.49	\$14.64
Additional recycling cart (s) per cart/pickup	\$5.40	\$5.56
95/96 Gallon Cart Service / Curb-Side Recycling Only		
Bi-weekly collection – includes billing charge	\$5.40	\$5.56
Additional pickup per pickup/cart	\$5.40	\$5.56
95/96 Gallon Cart Service / Yard Waste Collection		
Once a week collection	\$5.00	\$5.05
3-Yard Container Service		
Each pickup per container	\$82.95	\$83.79
Monthly rental per container	\$10.96	\$11.07
Special pickup per dump	\$19.76	\$20.36
Monthly billing charge	\$1.84	\$1.86
6-Yard Container Service		
Each pickup per container	\$0.00	\$167.58
Monthly rental per container ^(a)	\$0.00	\$11.07
Special pickup per dump	\$0.00	\$40.72
Monthly billing charge	\$0.00	\$1.86
Temporary 3-Yard Container Service		
Monthly billing charge	\$1.84	\$1.86

Roll-Off Box Service	<u>Current</u>	<u>Proposed</u>
Monthly 17/20-yard box rental ^(a)	\$103.89	\$107.01
Daily 17/20-yard box rental ^(a)	\$3.46	\$3.57
Monthly 30/32-yard box rental ^(a)	\$116.14	\$119.63
Daily 30/32-yard box rental ^(a)	\$3.87	\$3.99
Pickup charge per pull	\$195.17	\$201.03
Monthly billing charge	\$1.84	\$1.86
Privately Owned Compactor Service		
Pickup charge per pull	\$195.17	\$201.03
Monthly billing charge	\$1.84	\$1.86

(a) Price does not include State sales tax (currently 6%)

Water Department Fees:

System Capacity Fee		
<u>Connection Size in Inches</u>	<u>Current</u>	<u>Proposed</u>
1	\$3,550.00	\$3,930.00
1 ½	\$7,100.00	\$7,860.00
2	\$11,360.00	\$12,580.00
3	\$24,850.00	\$27,510.00

Monthly Metered Water					
Service Charge		Inside City		Outside City	
<u>Line Size in Inches</u>		<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
¾		\$10.69	\$11.40	\$16.04	\$17.10
1		\$15.08	\$16.08	\$22.62	\$24.12
1 ½		\$26.26	\$28.01	\$39.39	\$42.02
2		\$39.47	\$42.09	\$59.21	\$63.14
3		\$82.48	\$87.95	\$123.72	\$131.93
4		\$137.49	\$146.61	\$206.24	\$219.92
6		\$280.69	\$299.31	\$421.04	\$448.97
8		\$403.34	\$430.10	\$605.01	\$645.15
10		\$647.47	\$690.42	\$971.21	\$1,035.63
12		\$958.10	\$1,021.65	\$1,437.15	\$1,532.48

Volume Charge (per thousand gallons, rounded to the nearest 1,000 gallons)		Inside City		Outside City
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Single Family (first 25,000 gal./mo)	\$2.62	\$2.70	\$3.93	\$4.05
Single Family (over 25,000 gal./mo)*	\$3.28	\$3.38	\$4.92	\$5.07
Multi-Unit (served by single meter)	\$2.46	\$2.50	\$3.69	\$3.75
Non-Residential	\$2.15	\$2.24	\$3.23	\$3.36
Summerline	\$3.28	\$3.38	\$4.92	\$5.07
Hydrant-supplied water (by permit only, at non-residential rate)	\$2.15	\$2.24	N/A	

*The single family rate for over 25,000 gallons per month shall be charged only during the irrigation season of May, June, July, August, September, and October.

Residential Unmetered Customers		Inside City		Outside City
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Per Unit	\$40.66	\$42.85	\$60.99	\$64.28
(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.)				

Fee for water obtained from fire hydrants shall be as follows	<u>Current</u>	<u>Proposed</u>
Volume Charge (per thousand gallons)	\$2.15	\$2.24

Water Pollution Control Department Fees:

Idaho Pollutant Discharge Elimination System (IPDES)	<u>Current</u>	<u>Proposed</u>
Permit per bill	\$0.00	\$0.18

Normal Strength Rates

	Inside City		Outside City	
Metered Facilities	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Residential, single family	\$31.63/mo.	\$31.91/mo.	\$38.00/mo.	\$38.30/mo.
Residential multi-family, commercial, and all others	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$6.36	\$6.47	\$7.63	\$7.76
Volume charge per 1,000 gals.	\$4.76	\$4.93	\$5.71	\$5.92

JR Simplot (uses own collection system)	Outside City	
	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$7.63	\$7.76
Volume charge per 1,000 gals.	\$3.89	\$4.12

Chubbuck Municipal Sanitary Sewer System

IPDES Permit will be billed a proportionate share of the City's IPDES permit.

Monthly service charge, per bill	<u>Current</u>	<u>Proposed</u>
	\$6.36	\$6.47
Volume charge, per 1,000 gals.	South of I-86	\$4.93
	North of I-86	\$3.78
Volume charge, per 1,000 gals.	\$3.69	\$3.78

Industrial Facilities (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

Monthly service charge, per bill	<u>Current</u>	<u>Proposed</u>
Volume charge, per 1,000 gals.	\$6.36	\$6.47
Special Volume charge for Great Western Malting	\$3.45	\$3.80
Total kteldahl nitrogen (TKN), per lb.	\$2.07	\$2.28
	\$1.89	\$2.05
	(on amounts greater than 35 mg/l)	
Suspended Solids, per lg.	\$0.27	\$0.28
Total phosphorus (P), per lb.	\$12.44	\$14.89
	(on amounts greater than 7 mg/l)	
Domestic Septage Disposal		
Volume charge, per gallon	\$0.0766	\$0.0835

System Capacity Fees

Residential/Commercial Users

Current

Proposed

Treatment Plant

3/4" water connection	\$2,000.00	\$2,130.00
1" water connection	\$2,000.00	\$2,130.00
1 1/2" water connection	\$4,000.00	\$4,260.00
2" water connection	\$6,400.00	\$6,820.00
3" water connection	\$0.00	\$14,910.00
>3" water connection	\$0.00	assessed on individual basis

Collection System

3/4" water connection	\$1,590.00	\$1,700.00
1" water connection	\$1,590.00	\$1,700.00
1 1/2" water connection	\$3,180.00	\$3,400.00
2" water connection	\$5,090.00	\$5,440.00
3" water connection	\$0.00	\$11,900.00
>3" water connection	\$0.00	assessed on individual basis

Large Industrial User Capacity Fee

Volume	\$1.37/gpd	\$1.41/gpd
BOD	\$838.10/lb/day	\$764.44/lb/day
TSS	\$965.63/lb/day	\$1,094.16/lb/day
TKN	\$4,928.87/lb/day	\$5,835.47/lb/day
Phosphorus	\$14,708.94/lb/day	\$72,918.33/lb/day
Collection System	\$7.84/gpd	\$9.69/gpd