Proposed Fee Changes

FY 2022

Detailed Listing



This report contains details on proposed fee changes for FY 2022, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at 6 pm on Thursday, August 5, 2021 in the Council Chambers at City Hall, 911 North 7th Avenue, Pocatello, Idaho.

NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2022, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

About fees: Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow the program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of emergency. But if a specific individual requests a special service, such as an inspection, then a fee is charged to the user. That way the user pays the extra cost of the specific service requested.

Fees should be periodically adjusted to keep up with inflation or else more of the burden falls unfairly on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY 2022.

A City wide 3% convenience fee will be charged on all card transactions

Airport	:
	<u>Fuel Flow Fee:</u>

Animal

		\$.06/gallon or as per lease	\$.07/gallon agreement
Services:			
Release Fees: Per Animal Flat Rate for Litters of 3 or more Animals accepted for Quarantine		<u>Current</u> \$20.00 \$40.00 \$135.00	Proposed \$25.00 \$50.00 \$155.00
Owner Requested Pick Up Fees: Per Pick Up		\$20.00	\$25.00
Cats License/Permit Fees: Cats with a microchip (Required) Cats first time, without a microchip (included microchip)	Current Proposed \$5.00 \$1.00 \$15.00 \$0.00	S Regula <u>Current</u> \$5.00 \$15.00	er Fees Proposed \$1.00 \$0.00
Dangerous Animal Registry:	Current Proposed 1st year \$100.00 \$0.00 Renewal \$50.00/yr	Curren 1st year \$10 Renewal \$5	00.00 \$0.00
Animal at Large Violations: Second Violation within 1 Year		<u>Current</u> \$50.00	<u>Proposed</u> \$60.00
Volunteer Training Volunteer T-Shirt		\$15.00 \$0.00	\$0.00 \$15.00 (plus tax)

Current

Proposed

Cemetery:

Spaces:	Current	<u>Proposed</u>
Regular Space/Standard	\$1,200.00	\$1,250.00
Infant or Ash Section Space/Standard	\$550.00	\$600.00
Endowment Care Fund/Standard	\$200.00	\$220.00
Brady Chapel:	<u>Current</u>	<u>Proposed</u>
	\$0.00	(see chart below)

	(A)	(B)	(C)	(D)
	Pocatello	Non-Resident,	Pocatello	Non-Resident,
	Resident,	Non-Resident Business,	Resident,	Non-Resident
USER	Pocatello Business, and	and	Pocatello Business,	Business,
GROUPS:	Pocatello Organization	Non-Resident	and	and
	-	Organization	Pocatello Organization	Non-Resident
	*Recreational and			Organization
	Fundraising	*Recreational and		
	(non-profit) Use	Fundraising	*For Profit	*For Profit
		(non-profit) Use	Use	Use
		7 11 11 000000		
USE FEES:	Initial hour \$250.00	Initial hour \$300.00	Initial hour \$350.00	Initial hour \$375.00
	Additional hours \$85.00	Additional hours \$95.00	Additional hours	Additional hours
			\$100.00	\$125.00
	*Chapel or Outdoor	*Chapel or Outdoor		
	Venue (for up to 150	Venue (for up to 150	*Chapel or Outdoor	*Chapel or Outdoor
	guests)	guests)	Venue (for up to 150	Venue (for up to 150
			guests)	guests)

Disinterment services to be performed on Mondays or on the first work day after a holiday shall be increased by a surcharge if the request for such work is received after 12:00 noon the previous Friday, or after 12:00 noon on the last weekday preceding the holiday.	<u>Current</u> \$158.00	Proposed \$0.00
Opening/closing services to be performed on Mondays or on the first work day after a holiday shall be increased by a surcharge if the request for such work is received after 12:00 noon the previous Friday, or after 12:00 noon on the last weekday preceding the holiday.	\$158.00	\$180.00
Full size burials scheduled on Saturday will require an additional fee.	\$275.00	\$310.00
Additional fees will be charged for work which must be performed after regular cemetery staff hours in order to meet deadlines for a funeral service.		\$120.00/hr of each hour r increments

Fees for Commercial Activities in Parks and Public Places:

	200 People Attending
Special Event Permits	<u>Current</u> <u>Proposed</u>
Primary Event Sponsor (Non-Profit)	\$0.00 \$75.00
(Non-Tront)	
Primary Event Sponsor (For Profit)	\$0.00 \$150.00

Events w/ Over

Construction Trade Fees:

Building Permits Residential Plan Review Fee:	<u>Current</u> \$0.00	Proposed 35% of Building Permit Fee
Grading Plan Reviews: (These fees are in addition to the processing fee noted in 1.M. Exhib	oit H) <u>Current</u>	Proposed
50 cubic yards or less 51 to 100 cubic yards 101 to 1,000 cubic yards	\$ - \$26.00 \$40.50	\$ - \$26.50 \$41.00
1,001 to 10,000 cubic yards	\$54.00	\$55.50
10,001 to 100,000 cubic yards 1st 10,000 or fraction thereof	\$54.00	\$55.50
Each additional 10,000 or fraction thereo		\$28.00
100,001 to 200,000 cubic yards 1st 100,000 or fraction thereof	4404	\$295.50
Each additional 10,000 or fraction thereo		\$15.50
200,001 cubic yards or more 1st 200,000 or fraction thereof		\$441.00
Each additional 10,000 or fraction thereo		\$9.50
Grading Permit:		
•	Current	<u>Proposed</u>
50 cubic yards or less	\$26.00	\$26.50
51 to 100 cubic yards	\$40.50	\$41.00
101 to 1,000 cubic yards 1st 100 or fraction thereof	\$40.50	\$41.00
Each additional 100 or fraction thereof	\$19.50	\$20.00
1,001 to 10,000 cubic yards 1st 1,000 or fraction thereof	\$211.00	\$213.50
Each additional 1,000 or fraction thereof	\$16.50	\$17.00
10,001 to 100,000 cubic yards 1st 10,000 or fraction thereof	\$352.00	\$356.50
Each additional 10,000 or fraction thereof	\$72.00	\$73.00
100,001 cubic yards or more 1st 100,000 or fraction thereof	\$995.50	\$1,007.00
Each additional 10,000 or fraction thereof	\$39.50	\$40.00
Engineering Review Service Fees:		
Quality assurance:		
Primary Inspection	Current	<u>Proposed</u>
4-10 lots:	\$165.00/lot	\$185.00/lot
11-20 lots:	\$155.00/lot	\$175.00/lot
21+ lots:	\$145.00/lot	\$165.00/lot
Right-of-way use agreements	\$75.00/agreement	\$100.00/agreement
Fire Department Fees:		
Miscellaneous fees:	Current	Proposed
Fire Watch	\$0.00	\$100.00/hour
THE WAIGH	φυ.υυ	\$100.00/Houl

Geographical Information Services Fees:

	Current	Proposed
Use of Plotter	\$3.25/lineal	\$0.00
	foot for paper	
	\$5.50/lineal	\$0.00
	foot for mylar	
B&W Letter -8.5 x 11 per page	\$0.00	\$0.10
B&W Ledger -11 x 17 per page	\$0.00	\$0.10
Color Letter -8.5 x 11 per page	\$0.00	\$0.50
Color Ledger -11 x 17 per page	\$0.00	\$1.00
B&W ANSI C -17 x 22 per print	\$0.00	\$10.00
B&W ANSI D -22 x 34 per print	\$0.00	\$10.00
B&W ANSI E -34 x 44 per print	\$0.00	\$10.00
COLOR ANSI C -17 x 22 per print	\$0.00	\$25.00
COLOR ANSI D -22 x 34 per print	\$0.00	\$25.00
COLOR ANSI E -34 x 44 per print	\$0.00	\$25.00
*The per page/print mirrors Exhibit R – Public Record Fees		

Parks & Recreation Program, Rental and Admission Fees for Parks & Recreation Activities:

Team Sports Programs	<u>Current</u>	Proposed
**Bannock Baseball Spring – 6U		
Resident	\$55.00	\$55.00
Non-Resident	\$60.00	\$60.00
**Bannock Baseball Spring – 8U		
Resident	\$65.00	\$65.00
Non-Resident	\$70.00	\$70.00
**Bannock Baseball Spring – 10U		
Resident	\$90.00	\$90.00
Non-Resident	\$95.00	\$95.00
**Bannock Baseball Spring – 12U		
Resident	\$95.00	\$95.00
Non-Resident	\$100.00	\$100.00
**Bannock Baseball Spring – 15U		
Resident	\$95.00	\$95.00
Non-Resident	\$100.00	\$100.00
**Bannock Baseball Fall – 10U		
Resident	\$0.00	\$75.00
Non-Resident	\$0.00	\$80.00
**Bannock Baseball Fall – 12U		
Resident	\$0.00	\$75.00
Non-Resident	\$0.00	\$80.00
**Bannock Baseball Fall – 15U		
Resident	\$0.00	\$75.00
Non-Resident	\$0.00	\$80.00
**Includes a non-refundable \$25 uniform fee		

For prior years all Bannock Baseball Programs were offered in the Spring only; proposing a Fall program for FY2022.

Team Sports Classes
Future Hoopers – ages 5 to 8 yrs. \$40.00 \$50.00

Outdoor Recreation	Curre	<u>nt</u>	<u>Proposed</u>
LNT Trainer Course / Pre-Registration LNT Trainer Course / Late Registration	\$80.00 \$100.0		\$0.00 \$0.00
Climbing Trips Out of Town Mt. Borah Climb	\$30.00 \$50.00		\$40.00 \$75.00
Mink Creek Nordic Center Program	Curre	<u>1t</u>	Proposed
Day Pass: Youth (6 – 18) Adult (19 – 59)	\$4.00 \$9.00		\$5.00 \$10.00
Annual Passes (if purchased in October, a \$35.00 discount per person is Adult Pass (19+) Couple Pass Family Pass	\$120.0 \$220.0	00+card 00+cards 00/adult	\$130.00+card \$240.00+cards \$110.00/adult
Equipment Rental Snow Tube	\$0.00		\$5.00/day
Yurt Rental (excluded trail passes)	<u>Current</u> \$50.00/night \$50.00/night	\$50.00/	oposed night weekday night weekend

Outdoor Recreation Equipment Rental Fees

Paddle Raft Packages	Current	<u>Proposed</u>
9.5' Self Bailing		_
1 Day	\$0.00	\$40.00
2-3 Days	\$0.00	\$35.00/day
4+ Days	\$0.00	\$30.00/day
10.5' Self Bailing		•
1 Day	\$40.00	\$0.00
2-3 Days	\$35.00/day	\$0.00
4+ Days	\$30.00/day	\$0.00
12' Self Bailing	•	
1 Day	\$0.00	\$50.00
2-3 Days	\$0.00	\$45.00/day
4+ Days	\$0.00	\$40.00/day
Def Oul.	Comment	D 1
Raft Only	<u>Current</u>	Proposed
9.5' Self Bailing		•
9.5' Self Bailing 1 Day	\$0.00	\$30.00
9.5' Self Bailing 1 Day 2-3 Days	\$0.00 \$0.00	\$30.00 \$25.00/day
9.5' Self Bailing 1 Day 2-3 Days 4+ Days	\$0.00	\$30.00
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing	\$0.00 \$0.00 \$0.00	\$30.00 \$25.00/day \$20.00/day
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing 1 Day	\$0.00 \$0.00 \$0.00	\$30.00 \$25.00/day \$20.00/day
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing 1 Day 2-3 Days	\$0.00 \$0.00 \$0.00 \$30.00 \$25.00/day	\$30.00 \$25.00/day \$20.00/day \$0.00 \$0.00
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing 1 Day 2-3 Days 4+ Days	\$0.00 \$0.00 \$0.00	\$30.00 \$25.00/day \$20.00/day
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing 1 Day 2-3 Days 4+ Days 12' Self Bailing	\$0.00 \$0.00 \$0.00 \$30.00 \$25.00/day \$20.00/day	\$30.00 \$25.00/day \$20.00/day \$0.00 \$0.00 \$0.00
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing 1 Day 2-3 Days 4+ Days 12' Self Bailing 1 Day	\$0.00 \$0.00 \$0.00 \$30.00 \$25.00/day \$20.00/day	\$30.00 \$25.00/day \$20.00/day \$0.00 \$0.00 \$0.00
9.5' Self Bailing 1 Day 2-3 Days 4+ Days 10.5' Self Bailing 1 Day 2-3 Days 4+ Days 12' Self Bailing	\$0.00 \$0.00 \$0.00 \$30.00 \$25.00/day \$20.00/day	\$30.00 \$25.00/day \$20.00/day \$0.00 \$0.00 \$0.00

4+ Days	\$0.00	\$30.00/day
Frame Raft Package 10.5' Self Bailing	Current	Proposed
1 Day	N/A	N/A
2-3 Days	\$55.00/day	\$0.00
2-3 Days 4+ Days	\$50.00/day	\$0.00
· · · · · · · · · · · · · · · · · · ·	\$50.00/day	\$0.00
15' Standard	NT/A	NT/A
1 Day	N/A	N/A
2-3 Days	\$60.00/day	\$0.00
4+ Days	\$55.00/day	\$0.00
18' Standard	27/1	37/1
1 Day	N/A	N/A
2-3 Days	\$65.00/day	\$0.00
4+ Days	\$55.00/day	\$0.00
Canoe Package		
16' or 18'		
1 Day	\$20.00	\$25.00
2-3 Days	\$15.00/day	\$20.00/day
4+ Days	\$13.00/day	\$15.00/day
	4101001111	4-2-10-0-1-1-5
Parks & Recreation Facility Use Fees:		
Baseball/Softball Park Reservation	Current	Proposed
Ballfield individual game rental (incl. field prep.)	\$45.00/gam	
Bumfeld marviddal game femal (mei. neid prep.)	ψ+3.00/ gain	φ50.00/game
Planning & Development Service Fees:		
	<u>Current</u>	<u>Proposed</u>
Conditional Use Permit	\$510.00+	\$510.00+
	\$1.50/required	\$2.00/required
	notice (2 notices)	notice (2 notices)
	· · ·	· · · · · · · · · · · · · · · · · · ·
Variance	\$400.00+	\$400.00+
	\$1.50/required	\$2.00/required
	notice (2 notices)	notice (2 notices)
	,	,
Administrative Adjustment	\$10.00	\$25.00
Sign Permits		
Off Premise	\$75.00+	\$75.00+
	\$1.50/required	\$2.00/required
	notice (2 notices)	notice (2 notices)
	,	,
Sign Exception	\$475.00+	\$475.00+
	\$1.50/required	\$2.00/required
	notice (2 notices)	notice (2 notices)
	,	,
Exception to land use procedure	\$742.00+	\$0.00
	\$1.50/required notice	•
	1	
Wind Energy Conversion Systems	\$100.00+	\$100.00+
5,	\$1.50/required notice	\$2.00/required notice
	+ o. 10 quito noute	
Zoning Ordinance Text Amendment	\$750.00+	\$785.00+
0	\$1.50/required	\$2.00/required
	notice (2 notices)	notice (2 notices)
	notice (2 notices)	nonce (2 nonces)

Home Occupation License	\$30.00	\$50.00
Planned Unit Developments or Amendments	\$690.00+ \$1.50/required notice (2 notices)	\$690.00+ \$2.00/required notice (2 notices)
Zoning Map Amendment	\$785.00+ \$1.50/required notice (2 notices)	\$785.00+ \$2.00/required notice (2 notices)
Comprehensive Plan Land Use Map Amendment and Text	\$785.00+ \$1.50/required notice (2 notices)	\$785.00+ \$2.00/required notice (2 notices)
Vacation of easements	\$535.00+ \$7.25/Certified Required Noti	
Vacation of subdivision plat	\$535.00+ \$7.25/Certified Required Noti	
Vacation of right-of-way	Current \$535.00+ \$7.25/Certified Required Noti	
Annexation / de-annexation	\$1,066.00+ \$1.50/required notice (2 notice	
Reconsideration Request Hearing Examiner/Planning & Zoning Decisions	\$200.00+\$100.00 if published + \$1.50 per required notice	\$200.00+\$100.00 if published + \$2.00 per required notice
Staff Determinations (e.g., zoning boundaries)	\$25.00	\$50.00
Alcohol License Exception	\$50.00+ \$1.50/required notice	\$50.00+ \$2.00/required notice
Request for Public Hearing (City Council and Planning & Zoning – New Application)	\$0.00	\$200.00+\$100.00 publication + \$2.00 per required notice
Sanitation Department Fees:	_	
Minimum monthly charge	<u>Current</u> \$20.39	<u>Proposed</u> \$21.00
64 Gallon Cart Service / Includes Curbside Recycling Once a week collection Monthly billing charge	\$17.09 \$1.86	\$17.60 \$1.91
95/96 Gallon Cart Service / Includes Curbside Recycling Once a week collection Monthly billing charge Additional refuse cart per unit/cart	\$18.53 \$1.86 \$18.53	\$19.09 \$1.91 \$19.09

Additional pickup per refuse card Additional recycling cart (s) per ca			\$14.64 \$5.56	\$15.08 \$5.72
95/96 Gallon Cart Service / Curb-Side Rec	veling Only			
Bi-weekly collection – includes bi			\$5.56	\$5.72
Additional pickup per pickup/cart			\$5.56	\$5.72
95/96 Gallon Cart Service / Yard Waste Co	ollection			
Once a week collection			\$5.05	\$5.20
3-Yard Container Service				
Each pickup per container			\$83.79	\$86.32
Monthly rental per container			\$11.07	\$11.41
Special pickup per dump			\$20.36	\$20.98
Monthly billing charge			\$1.86	\$1.91
6-Yard Container Service				
Each pickup per container			\$167.58	\$172.64
Monthly rental per container (a)			\$11.07	\$11.41
Special pickup per dump			\$40.72	\$41.96
Monthly billing charge			\$1.86	\$1.91
Temporary 3-Yard Container Service			Current	Proposed
Monthly billing charge			\$1.86	\$1.91
Roll-Off Box Service				
Monthly 17/20-yard box rental (a)			\$107.01	\$110.23
Daily 17/20-yard box rental (a)			\$3.57	\$3.67
Monthly 30/32-yard box rental (a)			\$119.63	\$123.22
Daily 30/32-yard box rental (a)			\$3.99	\$4.11
Pickup charge per pull			\$201.03	\$207.07
Monthly billing charge			\$1.86	\$1.91
Privately Owned Compactor Service				
Pickup charge per pull			\$201.03	\$207.07
Monthly billing charge			\$1.86	\$1.91
(a) Price does not include Sta	ate sales tax (curr	rently 6%)		
Utility Billing Fees:				
Ctility Billing Pees.			Current	Proposed
On-Site Collection to Avoid Shutoff			\$15.00	\$0.00
Water Department Fees:				
System Capacity Fee				
Connection Size in Inches			Current	Proposed
1			\$3,930.00	\$4,240.00
1 ½			\$7,860.00	\$8,480.00
2			\$12,580.00	\$13,570.00
3			\$27,510.00	\$29,680.00
Monthly Metered Water				
Service Charge	Inside C	City	Outside O	City
<u>Line Size in Inches</u>	<u>Current</u>	<u>Proposed</u>	Current	<u>Proposed</u>
3/4	\$11.40	\$12.14	\$17.10	\$18.21
1	\$16.08	\$17.12	\$24.12	\$25.68

1 ½	\$28.01	\$29.81	\$42.02	\$44.72
2	\$42.09	\$44.81	\$63.14	\$67.22
3	\$87.95	\$93.63	\$131.93	\$140.45
4	\$146.61	\$156.08	\$219.92	\$234.12
6	\$299.31	\$318.63	\$448.97	\$477.95
8	\$430.10	\$457.88	\$645.15	\$686.82
10	\$690.42	\$735.00	\$1,035.63	\$1,102.50
12	\$1,021.65	\$1,087.63	\$1,532.48	\$1,631.45

Volume Charge (per thousand gallons,	Insi	ide City	Outsid	le City
rounded to the nearest 1,000 gallons)	Current	Proposed	Current	Proposed
Single Family (first 25,000 gal./mo)	\$2.70	\$2.79	\$4.05	\$4.19
Single Family (over 25,000 gal./mo)*	\$3.38	\$3.49	\$5.07	\$5.24
Multi-Unit (served by single meter)	\$2.50	\$2.54	\$3.75	\$3.81
Non-Residential	\$2.24	\$2.33	\$3.36	\$3.50
Summerline	\$3.38	\$3.49	\$5.07	\$5.24
Hydrant-supplied water	\$2.24	\$2.33	N/A	
(by permit only, at non-residential rate)				

^{*}The single family rate for over 25,000 gallons per month shall be charged only during the irrigation season of May, June, July, August, September, and October.

Residential Unmetered Customers	Inside City		Outside City	
	Current	Proposed	Current	Proposed
Per Unit	\$42.85	\$45.15	\$64.28	\$67.73
(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.)				

Monthly private fire protection fee, including private fire lines and automatic sprinkler system Private Fire Protection

Private	Fire	Protecti	on
	~		~.

Connection Size in Inches	Current	Proposed
6	\$24.75	\$24.99
8	\$52.72	\$53.22
10	\$94.79	\$95.70
12	\$153.20	\$154.67
Fee for water obtained from fire hydrants shall be as follows		
Volume Charge (per thousand gallons)	\$2.24	\$2.33

Water Pollution Control Department Fees:

Normal Strength Rates

Inside	e City	Outside	City
Current	Proposed	Current	Proposed
\$31.91/mo.	\$32.21/mo.	\$38.30/mo.	\$38.70/mo.
Inside	e City	Outside	City
Current	Proposed	Current	Proposed
\$6.47	\$6.59	\$7.76	\$7.91
\$4.93	\$5.11	\$5.92	\$6.13
	Current \$31.91/mo. Inside Current \$6.47	\$31.91/mo. \$32.21/mo. Inside City Current \$6.47 Proposed \$6.59	Current Proposed Current \$31.91/mo. \$32.21/mo. \$38.30/mo. Inside City Outside Current Proposed Current \$6.47 \$6.59 \$7.76

JR Simplot (uses own collection system)

Outside City

<u>Current</u> <u>Proposed</u>

Monthly service charge, per bill	\$7.76	\$7.91
Volume charge per 1,000 gals.	\$4.12	\$4.37

Chubbuck Municipal Sanitary Sewer System

IPDES Permit will be billed a proportionate share of the City's IPDES permit.

	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$6.47	\$6.59
• • • • • • • • • • • • • • • • • • • •	South of	of I-86
Volume charge, per 1,000 gals.	\$4.93	\$5.11
	North o	of I-86
Volume charge, per 1,000 gals.	\$3.78	\$3.87

<u>Industrial Facilities</u> (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

Current

Proposed

	Current	Proposed
Monthly service charge, per bill	\$6.47	\$6.59
Volume charge, per 1,000 gals.	\$3.80	\$4.17
Special Volume charge for Great Western Malting	\$2.28	\$2.50
BOD charges, per pound	\$0.22	\$0.23
Total kteldahl nitrogen (TKN), per lb.	\$2.05	\$2.21
	(on amounts grea	ater than 35 mg/l)
Total phosphorus (P), per lb.	\$14.89	\$17.43
	(on amounts grea	ater than 7 mg/l)
Fats, oils, grease, per lb.	\$0.08	\$0.09
	(on amounts great	er than 100 mg/l)
Domestic Septage Disposal		
Volume charge, per gallon	\$0.0835	\$0.0905

System Capacity Fees

Residential/Commercial Users	Current	Proposed
Treatment Plant		
3/4" water connection	\$2,130.00	\$2,250.00
1" water connection	\$2,130.00	\$2,250.00
1 ½" water connection	\$4,260.00	\$4,500.00
2" water connection	\$6,820.00	\$7,200.00
	<u>Current</u>	Proposed
3" water connection	\$14,910.00	\$15,750.00
Collection System		
3/4" water connection	\$1,700.00	\$1,780.00
1" water connection	\$1,700.00	\$1,780.00
1 ½" water connection	\$3,400.00	\$3,560.00
2" water connection	\$5,440.00	\$5,700.00
3" water connection	\$11,900.00	\$12,460.00
Large Industrial User Capacity Fee		
Volume	\$1.41/gpd	\$1.49/gpd
BOD	\$764.44/lb/day	\$807.51/lb/day
TSS	\$1,094.16/lb/day	\$1,155.80/lb/day
TKN	\$5,835.47/lb/day	\$6,164.23/lb/day
Phosphorus	\$72,918.33/lb/day	\$77,026.40/lb/day
Collection System	\$9.69/gpd	\$10.15/gpd

Zoo Idaho Program, Rental, and Admission Fees:

*(\$0.50 dedicated to fund New Entrance)

General Admission:	Current	Proposed
Adults $(12 - 59)$	\$6.00*	\$6.50*
Child (3-11)	\$4.00*	\$4.50*
Student (w/valid School ID) – Dist. #25, ISU, etc.	\$5.00*	\$5.50*
Senior (60+)	\$4.50*	\$5.00*
Military Service Discount (Active/Veteran)	\$4.50*	\$5.00*
Zoo Camp:		
One-Half Day Camps (4 days)		
Per Child	\$65.00	\$70.00
Per Child - Zoo Idaho Society Member	\$55.00	\$60.00