

Proposed Fee Changes

FY 2019

Detailed Listing



This report contains details on proposed fee changes for FY 2019, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at 6 pm on Thursday, August 2, 2018 in the Council Chambers at City Hall, 911 North 7th Avenue, Pocatello, Idaho.

NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2018, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

About fees: Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow the program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of emergency. But if a specific individual requests a special service, such as an inspection, then a fee is charged to the user. That way the user pays the extra cost of the specific service requested.

Fees should be periodically adjusted to keep up with inflation or else more of the burden falls unfairly on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY 2019.

Cemetery:

| <u>Services:</u> | <u>Current</u> | <u>Proposed</u> |
|---|----------------|-----------------|
| Open & Close – Regular Space | \$600.00 | \$630.00 |
| Open & Close – Infant or Ash Space w/ vault | \$330.00 | \$345.00 |
| Open & Close – Ashes w/ vault | \$280.00 | \$295.00 |
| <u>Spaces:</u> | | |
| Regular Space / Standard | \$980.00 | \$1,100.00 |
| Regular Space / Resident Discount | \$840.00 | \$880.00 |
| Infant or Ash Section Space / Standard | \$500.00 | \$525.00 |
| Infant or Ash Section Space / Resident Discount | \$410.00 | \$430.00 |
| <u>Endowment Care Fund</u> | \$150.00 | \$155.00 |
| <u>Deed Transfer</u> | \$40.00 | \$45.00 |
| <u>Disinterment:</u> | | |
| Full Size | \$1,245.00 | \$1,300.00 |
| Infant or Ash | \$350.00 | \$365.00 |
| <u>Restlawn Memorial Gardens:</u> | | |
| Garden of Gethsemane – Domed Crypt | \$2,275.00 | \$2,350.00 |
| Garden of Gethsemane – Single Lawn Crypt | \$1,430.00 | \$1,500.00 |
| Single Ash Niche | \$905.00 | \$950.00 |
| Double Ash Niche | \$1,805.00 | \$1,895.00 |
| Full size burials scheduled on Saturday will require an additional fee. | \$250.00 | \$265.00 |

Child Care License Fees

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Child Care Business: | | |
| Every 5 th Year Renewal Fee | \$0.00 | \$150.00 |
| Child Care Employees, Residents, and Volunteers on the premises: | | |
| Every 5 th Year Renewal Fee | \$0.00 | \$80.00 |

Commercial Activities in Parks and Public Places:

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Commercial Photography and Video Recording Permits | | |
| Still Photography | \$0.00 | \$50.00 |
| Video Recording | \$0.00 | \$100.00 |

Construction Trades (Building Department):

| General Permits: | <u>Current</u> | <u>Proposed</u> |
|---|---|---|
| Curb & Gutter Permit (\$30 Permit Fee plus) | | |
| 20 feet or less | \$6.00 | \$10.00 |
| Greater than 20 feet to 60 feet | \$8.00 | \$15.00 |
| Greater than 60 feet to 80 feet | \$10.00 | \$20.00 |
| Greater than 80 feet to 100 feet | \$14.00 | \$25.00 |
| Greater than 100 feet | \$14.00 plus \$.05/ft of portion over 100 ft | \$25.00 plus \$.15/ft of portion over 100 ft |
| Sidewalk Permit (\$30 Permit Fee plus) | | |
| 20 feet or less | \$6.00 | \$10.00 |
| Greater than 20 feet to 60 feet | \$8.00 | \$15.00 |
| Greater than 60 feet to 80 feet | \$10.00 | \$20.00 |
| Greater than 80 feet to 100 feet | \$14.00 | \$25.00 |
| Greater than 100 feet | \$14.00 plus \$.05/ft of portion over 100 ft | \$25.00 plus \$.15/ft of portion over 100 ft |

Grading Plan Review:

| (These fees are in addition to the processing fee noted in 1.M. Exhibit H) | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| 50 cubic yards or less | \$ - | \$ - |
| 51 to 100 cubic yards | \$24.00 | \$24.50 |
| 101 to 1,000 cubic yards | \$37.50 | \$38.50 |
| 1,001 to 10,000 cubic yards | \$50.00 | \$51.50 |
| 10,001 to 100,000 cubic yards | \$50.00 | \$51.50 |
| 1 st 10,000 or fraction thereof | | |
| Each additional 10,000 or fraction thereof | \$25.00 | \$26.00 |
| 100,001 to 200,000 cubic yards | \$274.00 | \$280.00 |
| 1 st 100,000 or fraction thereof | | |
| Each additional 10,000 or fraction thereof | \$13.50 | \$14.00 |
| 200,001 cubic yards or more | \$409.00 | \$417.50 |
| 1 st 200,000 or fraction thereof | | |
| Each additional 10,000 or fraction thereof | \$7.50 | \$8.00 |

Grading Permit:

| | <u>Current</u> | <u>Proposed</u> |
|---|----------------|-----------------|
| 50 cubic yards or less | \$24.00 | \$24.50 |
| 51 to 100 cubic yards | \$37.50 | \$38.50 |
| 101 to 1,000 cubic yards | \$37.50 | \$38.50 |
| 1 st 100 or fraction thereof | | |
| Each additional 100 or fraction thereof | \$18.00 | \$18.50 |
| 1,001 to 10,000 cubic yards | \$197.50 | \$202.00 |
| 1 st 1,000 or fraction thereof | | |
| Each additional 1,000 or fraction thereof | \$15.00 | \$15.50 |
| 10,001 to 100,000 cubic yards | \$330.50 | \$337.50 |
| 1 st 10,000 or fraction thereof | | |
| Each additional 10,000 or fraction thereof | \$67.00 | \$68.50 |
| 100,001 cubic yards or more | \$934.00 | \$953.50 |
| 1 st 100,000 or fraction thereof | | |
| Each additional 10,000 or fraction thereof | \$37.00 | \$37.50 |

Engineering:

Quality assurance:

A. Primary Inspection

| | <u>Current</u> | <u>Proposed</u> |
|-------------|----------------|-----------------|
| 1-3 lots: | \$300.00 | \$375.00 |
| 4-10 lots: | \$90.00/lot | \$115.00/lot |
| 11-20 lots: | \$80.00/lot | \$105.00/lot |
| 21+ lots: | \$70.00/lot | \$95.00/lot |

Fire:

| | <u>Current</u> | <u>Proposed</u> |
|---|----------------|--------------------------------|
| Life Safety Operational Permits | \$80.00 | \$0.00 |
| Fire Alarm and Detection System (including related equipment) | \$0.00 | \$80.00 |
| Automatic Fire-Extinguishing System (including related equipment) | \$0.00 | \$80.00 |
| Fire Extinguisher Inspection Service | \$0.00 | \$80.00 |
| (the above fees are to provide more detail, before all were considered Life Safety Operational Permits) | | |
| Fireworks Display | \$0.00 | \$125.00 |
| Fire Alarm System | \$4.00/device | \$100.00 plus \$4.00/device |
| Commercial Fuel/Oil or Other Hazardous Materials Tank (installation/removal) | \$0.00 | \$150.00 |

Geographical Information Services:

| | <u>Current</u> | <u>Proposed</u> |
|------------------------|----------------|-----------------|
| Use of GIS workstation | \$20.00/hr | \$0.00 |
| Data Storage | \$0.10/meg/mo. | \$0.00 |

Parks & Recreation Department:**Team Sports Programs**

| | <u>Current</u> | <u>Proposed</u> |
|---|----------------|--------------------|
| Flag Football – 3 rd & 4 th Grades | \$45.00 | \$50.00 |
| Basketball – 3 rd through 8 th Grades | \$45.00 | \$50.00 |
| Youth Volleyball | \$45.00 | \$50.00 |
| Youth Basketball – Developmental | | |
| League Team Fee | \$325.00 | \$360.00 |
| Adult Basketball – Men’s Team Fee (15 games) | \$825.00 | \$700.00 |
| Adult Basketball – Women’s Team Fee (8 games) | \$420.00 | \$360.00 |
| Adult Softball Coed League, Summer – Team Fee (12 games) | \$685.00 | \$535.00 |
| Adult Softball Men’s League, Summer – Team Fee (16 games) | \$865.00 | \$685.00 |
| Adult Flag Football | \$0.00 | \$400.00 |
| Adult Coed Volleyball – Team Fee | \$260.00 | \$280.00 |
| Women’s Volleyball – Team Fee | \$230.00 | \$250.00 |
| Youth Programs Late Registration Fee | \$5.00 | \$10.00 |
| Team Change Fee | \$0.00 | \$25.00/occurrence |

Team Sports Classes

| | | |
|-----------------------------------|--------|---------|
| Future Hoopers – ages 5 to 8 yrs. | \$0.00 | \$40.00 |
|-----------------------------------|--------|---------|

Outdoor Recreation

| | <u>Current</u> | <u>Proposed</u> |
|--------------------------------|----------------|-----------------|
| Overnight Wilderness Trips | | |
| First Family Member | \$40.00/day | \$45.00/day |
| Mt. Borah Climb | \$40.00 | \$50.00 |
| Teen Summer Program – One Day | \$175.00 | \$200.00 |
| Teen Summer Program – Two Days | \$0.00 | \$350.00 |

| | <u>Current</u> | <u>Proposed</u> |
|---------------------------------|----------------|------------------------------|
| Tween Summer Program – One Day | \$0.00 | \$175.00 |
| Tween Summer Program – Two Days | \$0.00 | \$300.00 |
| Raft Cleaning Fee | \$0.00 | \$30.00/hr (1 hr minimum) |

Ross Park Aquatic Center

| | <u>Current</u> | <u>Proposed</u> |
|--|--------------------------|-----------------------------------|
| General Admission | | |
| Under 1 | Free | Free |
| Chaperone (for those needing special assistance) | Free | Free |
| Water Slide One Time Use | \$0.00 | \$1.00 |
| Lazy River Resistance Walking Sessions: | | |
| *FREE / Included w/ Season Pass Purchase | | |
| Daily Admission | \$0.00 | \$3.00 |
| 10-Session Punch Card | \$0.00 | \$20.00 |
| 20-Session Punch Card | \$0.00 | \$40.00 |
| Teen Splash Dances | \$0.00 | \$3.00 |
| School Group Field Trips (no charge for Chaperones) | <u>Current</u> \$0.00 | <u>Proposed</u> \$4.00/student |
| Day Care Swim Lessons | \$0.00 | \$3.00/student |

Community Recreation Center

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------------------------|---|
| Daily User Fees | | |
| Under 1 | Free | Free |
| Chaperone (for those needing special assistance) | Free | Free |
| Bank Draft Institution Payment Plan - Corporate Membership Rates (Requires a minimum of 3 months' membership fees plus card fee) | | |
| Adult | \$0.00 | \$90.00 + Card |
| Couple | \$0.00 | \$132.00 + Cards |
| Family (couple costs + per child) | \$0.00 | \$15.00 + Cards |
| Youth/Senior | \$0.00 | \$63.00 + Card |
| Silver and Fit program from American Specialty Health (ASH): Allows qualifying seniors to gain access to the CRC facility *ID Cards are payable by member. | \$0.00 | \$50.00/annual |
| Other Fees | | |
| Full Facility Rental (50 person min.) | \$250.00/hour + \$3.25/person | \$350.00/hour + \$1.50/person |
| Staffing Surcharge | \$0.00 | \$15.00/hour per staff member (4 staff minimum) |

Parks & Recreation Facilities:

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Baseball/Softball Park 2-day reservation (half the fee below for 1-day reservation) | | |
| Ross Park (3 fields) | \$150.00 | \$0.00 |
| Ross Park (Ross Park South – 1 field) | \$0.00 | \$50.00 |
| Additional Garbage Service Fees | | |
| (Softball Tournaments up to 16 teams) | \$0.00 | \$65.00 |
| (Softball Tournaments over 16 teams) | \$0.00 | \$97.50 |
| | <u>Current</u> | <u>Proposed</u> |
| Field Preparation | \$20.00/hr | \$25.00/hr |
| *rounded to the next hour, not billable by minutes | | *(1 hr minimum) |
| *Other CCMA or EMCNC Trail Race Use Fees | \$0.00 | \$100.00 |
| *Subject to Approval | | |

Planning & Development:

| | <u>Current</u> | <u>Proposed</u> |
|---------------------------------------|----------------|--|
| Sign Permits | | |
| Off Premise | \$0.00 | \$75.00 + \$1.50 per required notice (2 notices) |
| Wireless Telecommunication Facilities | | |
| Type 1 | \$295.00 | \$325.00 |

Public Records:

| | <u>Current</u> | <u>Proposed</u> |
|---|----------------|-----------------|
| Un-redacted audio CD's and/or data CD's | \$1.00/ea | \$5.00/ea |
| Un-redacted videotape | \$20.00/ea | \$0.00/ea |
| Thumb drives | \$0.00/ea | \$20.00/ea |

Sanitation:

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Minimum monthly charge | \$17.97 | \$18.52 |
| 64 Gallon Cart Service / Includes Curbside Recycling | | |
| Once a week collection | \$14.94 | \$15.38 |
| Monthly billing charge | \$1.78 | \$1.84 |
| 95 Gallon Cart Service / Includes Curbside Recycling | | |
| Once a week collection | \$16.19 | \$16.68 |
| Monthly billing charge | \$1.78 | \$1.84 |
| Additional refuse cart per unit/cart | \$16.19 | \$16.68 |
| Additional pickup per refuse cart | \$14.07 | \$14.49 |
| 3-Yard Container | | |
| Each pickup per container | \$80.54 | \$82.95 |
| Monthly rental per container (a) | \$10.64 | \$10.96 |
| Special pickup per dump | \$18.62 | \$19.18 |
| Monthly billing charge | \$1.78 | \$1.84 |
| Temporary 3-Yard Container Service | | |
| Monthly billing charge | \$1.78 | \$1.84 |

| | <u>Current</u> | <u>Proposed</u> |
|---|----------------|-----------------|
| Roll-Off Box Service | | |
| Monthly 17/20-yard box rental (a) | \$97.92 | \$100.86 |
| Daily 17/20-yard box rental (a) | \$3.27 | \$3.36 |
| Monthly 30/32-yard box rental (a) | \$109.47 | \$112.75 |
| Daily 30/32-yard box rental (a) | \$3.65 | \$3.76 |
| Pickup charge per pull | \$183.96 | \$189.48 |
| Bannock County Landfill charge per ton | \$25.00 | \$29.00 |
| Bannock County Landfill charge for clean inert fill per ton | \$17.00 | \$21.00 |
| Overweight charge per ton | \$50.00 | \$58.00 |
| Monthly billing charge | \$1.78 | \$1.84 |

| | | |
|--|----------|----------|
| Privately Owned Compactor Service | | |
| Pickup charge per pull | \$183.96 | \$189.48 |
| Bannock County Landfill charge per ton | \$25.00 | \$29.00 |
| Overweight charge per ton | \$50.00 | \$58.00 |
| Monthly billing charge | \$1.78 | \$1.84 |

(a) Price does not include State sales tax (currently 6%)

Transit:

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Student One-Semester Pass | | |
| Paid when invoiced | \$0.00 | \$55.00 |
| Student One-Trimester Pass | | |
| Paid when invoiced | \$0.00 | \$40.00 |
| Tello Bus ADA Qualified Disabled (one-way trip) | | |
| Special Services Pre-paid 20 Ride Punch Card | | |
| Paid at the time of receipt | \$0.00 | \$36.00 |
| Paid when invoiced | \$0.00 | \$41.00 |
| Tello Bus Premium Disabled and Seniors Service (one-way trip) | | |
| Premium Weekday Evening Service 6:45 p.m. to 10:00 p.m. (Disabled, no certification required) | \$4.00 | \$5.00 |
| Premium Weekday Evening Service 5:00 p.m. to 10:00 p.m. (Senior Citizens, age 60 and above) | \$4.00 | \$5.00 |
| Premium Saturday Service 8:30 a.m. to 9:30 a.m. and 5:30 p.m. to 6:30 p.m. (Disabled and Senior Citizens) | \$4.00 | \$5.00 |
| Beyond Premium Days and Hours within City or to Airport (Requires three business day advance notice) | \$8.00 | \$10.00 |
| Premium Special Services Pre-paid 20 Ride Punch Card | | |
| Paid at the time of receipt | \$0.00 | \$92.00 |
| Paid when invoiced | \$0.00 | \$97.00 |
| Rural Trips by Individuals Tello Bus (Demand Responsive) | | |
| Special Services Pre-paid 20 Ride Punch Card | | |
| Paid at the time of receipt | \$0.00 | \$40.00 |
| Paid when invoiced | \$0.00 | \$45.00 |

Water:

| | | | |
|----------------------------------|--|----------------|-----------------|
| System Capacity Fee | | | |
| <u>Connection Size in Inches</u> | | <u>Current</u> | <u>Proposed</u> |
| 1 | | \$3,330.00 | \$3,450.00 |
| 1 ½ | | \$6,660.00 | \$6,900.00 |
| 2 | | \$10,660.00 | \$11,040.00 |
| 3 | | \$23,310.00 | \$24,150.00 |

| | | | | | |
|--------------------------------------|--|--------------------|-----------------|---------------------|-----------------|
| Monthly Metered Water Service Charge | | | | | |
| <u>Line Size in Inches</u> | | <u>Inside City</u> | | <u>Outside City</u> | |
| | | <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> |
| ¾ | | \$9.60 | \$10.05 | \$14.40 | \$15.08 |
| 1 | | \$12.85 | \$13.95 | \$19.28 | \$20.93 |
| 1 ½ | | \$22.40 | \$24.80 | \$33.60 | \$37.20 |
| 2 | | \$32.50 | \$36.90 | \$48.75 | \$55.35 |
| 3 | | \$72.60 | \$80.20 | \$108.90 | \$120.30 |
| 4 | | \$118.20 | \$131.10 | \$177.30 | \$196.65 |
| 6 | | \$236.00 | \$265.00 | \$354.00 | \$397.50 |
| 8 | | \$339.00 | \$379.00 | \$508.50 | \$568.50 |
| 10 | | \$540.00 | \$608.00 | \$810.00 | \$912.00 |
| 12 | | \$796.00 | \$900.00 | \$1,194.00 | \$1,350.00 |

| | | | | | |
|--|--|--------------------|-----------------|---------------------|-----------------|
| Volume Charge (per thousand gallons, rounded to the nearest 1,000 gallons) | | | | | |
| | | <u>Inside City</u> | | <u>Outside City</u> | |
| | | <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> |
| Single Family (first 25,000 gal./mo) | | \$2.48 | \$2.54 | \$3.72 | \$3.81 |
| Single Family (over 25,000 gal./mo)* | | \$3.09 | \$3.17 | \$4.64 | \$4.75 |
| Multi-Unit (served by single meter) | | \$2.35 | \$2.42 | \$3.53 | \$3.63 |
| Non-Residential | | \$1.99 | \$2.07 | \$2.99 | \$3.10 |
| Summerline | | \$3.08 | \$3.17 | \$4.62 | \$4.75 |
| Hydrant-supplied water (by permit only, at non-residential rate) | | \$1.99 | \$2.07 | N/A | |

*The single family rate for over 25,000 gallons per month shall be charged only during the irrigation season of May, June, July, August, September, and October.

| | | | | | |
|---|--|--------------------|-----------------|---------------------|-----------------|
| Residential Unmetered Customers | | | | | |
| | | <u>Inside City</u> | | <u>Outside City</u> | |
| | | <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> |
| Per Unit | | \$37.27 | \$38.76 | \$55.91 | \$58.14 |
| (rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.) | | | | | |

| | | | |
|---|--|----------------|-----------------|
| Fee for water obtained from fire hydrants shall be as follows | | | |
| Volume Charge (per thousand gallons) | | <u>Current</u> | <u>Proposed</u> |
| | | \$1.99 | \$2.07 |

Water Pollution Control:

| | | | | | |
|--|--|--------------------|-----------------|---------------------|-----------------|
| <u>Normal Strength Rates</u> | | | | | |
| | | <u>Inside City</u> | | <u>Outside City</u> | |
| Metered Facilities | | <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> |
| Residential, single family | | \$30.55/mo. | \$31.35/mo. | \$36.70/mo. | \$37.65/mo. |
| | | <u>Inside City</u> | | <u>Outside City</u> | |
| Residential multi-family, commercial, and all others | | <u>Current</u> | <u>Proposed</u> | <u>Current</u> | <u>Proposed</u> |
| Volume charge per 1,000 gals. | | \$4.46 | \$4.60 | \$5.36 | \$5.52 |

Chubbuck Municipal Sanitary Sewer System

| <u>Current</u> | <u>Proposed</u> |
|----------------|-----------------|
| South of I-86 | |
| \$4.46 | \$4.60 |
| North of I-86 | |
| \$3.53 | \$3.61 |

Volume charge, per 1,000 gals.

Volume charge, per 1,000 gals.

Industrial Facilities (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

| | <u>Current</u> | <u>Proposed</u> |
|--|----------------|-----------------|
| Volume charge, per 1,000 gals. | \$2.86 | \$3.11 |
| Special Volume charge for Great Western Malting | \$1.71 | \$1.86 |
| Total phosphorus (P), per lb. (on amounts greater than 7 mg/l) | \$9.53 | \$10.07 |

System Capacity Fees

Residential/Commercial Users

Treatment Plant

| | | |
|-------------------------|------------|------------|
| 3/4" water connection | \$1,800.00 | \$1,940.00 |
| 1" water connection | \$1,800.00 | \$1,940.00 |
| 1 1/2" water connection | \$3,600.00 | \$3,880.00 |
| 2" water connection | \$5,760.00 | \$6,210.00 |

Collection System

| | | |
|-------------------------|------------|------------|
| 3/4" water connection | \$1,540.00 | \$1,570.00 |
| 1" water connection | \$1,540.00 | \$1,570.00 |
| 1 1/2" water connection | \$3,080.00 | \$3,140.00 |
| 2" water connection | \$4,930.00 | \$5,020.00 |

Zoo:

| | <u>Current</u> | <u>Proposed</u> |
|---|----------------|-----------------|
| General Admission (Fees* (\$0.50 dedicated to fund New Entrance)) | | |
| Adults (12 - 59) | \$5.75* | \$6.00* |
| Child (3 - 11) | \$3.75* | \$4.00* |
| Raptor Zone Program | \$0.00 | \$10.00/person |
| Wildlife Theater Group | \$25.00 | \$0.00 |
| | + Admission | |