

# **Proposed Fee Changes**

**FY 2020**

## **Detailed Listing**



This report contains details on proposed fee changes for FY 2020, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at 6 pm on Thursday, August 1, 2019 in the Council Chambers at City Hall, 911 North 7<sup>th</sup> Avenue, Pocatello, Idaho.

## NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2018, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

**About fees:** Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow the program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of emergency. But if a specific individual requests a special service, such as an inspection, then a fee is charged to the user. That way the user pays the extra cost of the specific service requested.

Fees should be periodically adjusted to keep up with inflation or else more of the burden falls unfairly on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY 2020.

A City wide 3% convenience fee will be charged on all card transactions.

### **Pocatello Regional Airport Fees:**

	<u>Current</u>	<u>Proposed</u>
<u>Landing Fees</u>		
Signatory:		
Aircraft 12,500 pounds and under, per landing	\$17.42	\$18.00
Aircraft over 12,500 pounds, per landing pounds	\$1.39/1,000 pounds in 1,000 pound increments	\$1.44/1,000 pounds in 1,000 pound increments
Non-Signatory:		
Aircraft 12,500 pounds and under, per landing	\$20.92	\$23.38
Aircraft over 12,500 pounds, per landing	\$1.67/1,000 pounds in 1,000 pound increments	\$1.87/1,000 pounds in 1,000 pound increments
<u>After-Hour Charges</u>		
Airport Operations and Airport Conditioning Monitoring	\$55.00/hour	\$57.00/hour
Aircraft Rescue and Firefighting	\$55.00/hour	\$57.00/hour
Airport Law Enforcement Officer	\$55.00/hour	\$57.00/hour
Snow and Ice Control	\$165.00/hour	\$171.00/hour
<u>Pocatello Regional Airport Conference Room Rental</u>		
Projector Rental	\$0.00	\$100.00 per day*
Laptop Rental	\$0.00	\$85.00 per day*
*Projector and laptop rental only available in conjunction with conference room rental.		

### **Animal Services:**

<u>Adoption Fees:</u>	<u>Current</u>	<u>Proposed</u>
Dogs	\$120.00	\$130.00
Cats	\$90.00	\$35.00
Kittens	\$90.00	\$50.00

**Cemetery Fees:**

<u>Services:</u>	<u>Current</u>	<u>Proposed</u>
Open & Close – Regular Space	\$630.00	\$660.00
Open & Close – Infant or Ash Space w/ vault	\$345.00	\$360.00
Open & Close – Ashes w/ vault	\$295.00	\$310.00
 <u>Spaces:</u>		
Regular Space / Standard	\$1,100.00	\$1,200.00
Regular Space / Resident Discount	\$880.00	\$925.00
 Infant or Ash Section Space / Standard	 \$525.00	 \$550.00
Infant or Ash Section Space / Resident Discount	\$430.00	\$450.00
 <u>Endowment Care Fund / Standard</u>	 \$0.00	 \$200.00
<u>Endowment Care Fund / Resident Discount</u>	\$155.00	\$160.00
 <u>Deed Transfer</u>	 \$45.00	 \$48.00
 <u>Restlawn Memorial Gardens:</u>		
Garden of Gethsemane – Domed Crypt	\$2,350.00	\$2,465.00
Garden of Gethsemane – Single Lawn Crypt	\$1,500.00	\$1,575.00
Single Ash Niche	\$950.00	\$995.00
Double Ash Niche	\$1,895.00	\$1,990.00
 Disinterment or opening/closing services on Mondays or on the first work day after a holiday shall be increased by a surcharge. (refer to Exhibit E, Cemetery Fees #2. for scheduling criteria)	 \$150.00	 \$158.00
 Full size burials scheduled on Saturday will require an additional fee.	 \$265.00	 \$275.00
 Additional fee for work after regular cemetery staff hours to meet funeral deadlines. (at the onset of each hour in one hour increments)	 \$100.00/hr	 \$105.00/hr

**Fees for Commercial Activities in Parks and Public Places:**

<u>Mobile Concession/Vendor</u>	<u>Current</u>	<u>Proposed</u>
<u>Mobile Concession Vehicle/Vendor</u>		
Per Day – For Profit	\$30.00	\$35.00
Per Season (6 months max.) – For Profit	\$100.00/month	\$120.00/month
 <u>Non-Mobile Concession/Vendor</u>		
Per Day – For Profit	\$30.00	\$35.00
Per Season (6 months max.) – For Profit	\$100.00/month	\$120.00/month

**Construction Site Sediment and Erosion Control Fees:**

	<u>Current</u>	<u>Proposed</u>
Permits and Plan Review (valid for two years)	1 acre - \$75 2 or more acres \$50/acre	< 2 acres - \$100/acre 2 or more acres \$200 for 1 <sup>st</sup> 2 acres; \$50/acre for the remainder or portion of an acre.

	<u>Current</u>	<u>Proposed</u>
Permit transfer	\$25.000	\$50.00
Reinspection Fee (if a site fails its initial site prep inspection or to lift a Stop Work Order)	\$0.00	\$75.00

**Construction Trade Fees (Building Department):**

General Permits:	<u>Current</u>	<u>Proposed</u>
Sidewalk Permit (\$30 Permit Fee plus)		
20 feet or less	\$10.00	\$15.00
Greater than 20 feet to 60 feet	\$15.00	\$20.00
Greater than 60 feet to 80 feet	\$20.00	\$25.00
Greater than 80 feet to 100 feet	\$25.00	\$30.00
Greater than 100 feet	\$25.00 plus \$.15/ft of portion over 100 ft	\$30.00 plus \$.20/ft of portion over 100 ft

Grading Plan Reviews:

(These fees are in addition to the processing fee noted in 1.M. Exhibit H)	<u>Current</u>	<u>Proposed</u>
50 cubic yards or less	\$ -	\$ -
51 to 100 cubic yards	\$24.50	\$25.50
101 to 1,000 cubic yards	\$38.50	\$39.50
1,001 to 10,000 cubic yards	\$51.50	\$53.00
10,001 to 100,000 cubic yards	\$51.50	\$53.00
1 <sup>st</sup> 10,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$26.00	\$27.00
100,001 to 200,000 cubic yards	\$280.00	\$287.00
1 <sup>st</sup> 100,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$14.00	\$14.50
200,001 cubic yards or more	\$417.50	\$428.00
1 <sup>st</sup> 200,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$8.00	\$8.50

Grading Permit:

	<u>Current</u>	<u>Proposed</u>
50 cubic yards or less	\$24.50	\$25.50
51 to 100 cubic yards	\$38.50	\$39.50
101 to 1,000 cubic yards	\$38.50	\$39.50
1 <sup>st</sup> 100 or fraction thereof		
Each additional 100 or fraction thereof	\$18.50	\$19.00
1,001 to 10,000 cubic yards	\$202.00	\$207.00
1 <sup>st</sup> 1,000 or fraction thereof		
Each additional 1,000 or fraction thereof	\$15.50	\$16.00
10,001 to 100,000 cubic yards	\$337.50	\$346.00
1 <sup>st</sup> 10,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$68.50	\$70.50
100,001 cubic yards or more	\$953.5	\$978.00
1 <sup>st</sup> 100,000 or fraction thereof		
Each additional 10,000 or fraction thereof	\$37.50	\$38.50

**Engineering Review Service Fees:**

Quality assurance:	<u>Current</u>	<u>Proposed</u>
A. Primary Inspection		
1-3 lots:	\$375.00	\$450.00
4-10 lots:	\$115.00/lot	\$140.00/lot
11-20 lots:	\$105.00/lot	\$130.00/lot
21+ lots:	\$95.00/lot	\$120.00/lot

Fire Department Fees:

	<u>Current</u>	<u>Proposed</u>
<u>Annual Operational Business Permits</u>		
Mobile Food Vendor	\$0.00	\$50.00
<u>Construction Permits</u>		
Mobile Food Vendor Inspection (Included in operational permit)	\$0.00	\$40.00

**Parks & Recreation Program, Rental and Admission Fees for Parks & Recreation Activities:**

<b>Team Sports Programs</b>	<u>Current</u>	<u>Proposed</u>
Flag Football – 3 <sup>rd</sup> & 4 <sup>th</sup> Grades		
Resident	\$50.00	\$55.00
Non-Resident	\$50.00	\$60.00
Basketball – 3 <sup>rd</sup> through 8 <sup>th</sup> Grades		
Resident	\$50.00	\$55.00
Non-Resident	\$50.00	\$60.00
Youth Volleyball		
Resident	\$50.00	\$55.00
Non-Resident	\$50.00	\$60.00
Youth Basketball – Developmental		
League Team Fee	\$360.00	\$380.00
Adult Basketball – Men’s Team Fee	\$700.00	\$730.00
Adult Basketball – Women’s Team Fee	\$360.00	\$375.00
Technical Foul Assessment	\$0.00	\$20/occurrence
Adult Softball Coed League, Summer – Team Fee	\$535.00	\$685.00
Adult Softball Men’s League, Summer – Team Fee	\$685.00	\$865.00
Adult Senior Softball – Team Fee	\$0.00	\$535.00
Bannock Baseball – 6U		
Resident	\$50.00	\$55.00
Non-Resident	\$50.00	\$60.00
Bannock Baseball – 8U		
Resident	\$60.00	\$65.00
Non-Resident	\$60.00	\$70.00
Bannock Baseball – 10U		
Resident	\$85.00	\$90.00
Non-Resident	\$85.00	\$95.00
Bannock Baseball – 12U		
Resident	\$85.00	\$90.00
Non-Resident	\$85.00	\$95.00
Bannock Baseball – 15U		
Resident	\$95.00	\$100.00
Non-Resident	\$95.00	\$105.00
Youth Programs Late Registration Fee	\$10.00	\$15.00
Youth or Adult Program Additional Player Fee	\$30.00/ea	\$40.00/ea

<b>Outdoor Recreation</b>	<u>Current</u>	<u>Proposed</u>
Overnight Wilderness Trips		
Each Additional Member	\$30.00/day	\$0.00/day
Rafting Day Trips		
Per Family Member		
Resident	\$26.00	\$26.00
Non-Resident	\$26.00	\$30.00

	<u>Current</u>	<u>Proposed</u>
Each Additional Member	\$20.00/day	\$0.00
Kayaking Trips		
Resident	\$26.00/day	\$26.00/day
Non-Resident	\$26.00/day	\$30.00/day
Canoeing		
First Family Member	\$35.00	\$0.00
Each Additional Member	\$10.00	\$0.00
LNT Trainer Course / Pre-Registration	\$0.00	\$80.00
LNT Trainer Course / Late Registration	\$0.00	\$100.00
SUP Fitness	\$0.00	\$60.00/season (or \$8.00/day)
Just Cuz Half Marathon	\$40.00	\$20.00
Just Cuz Half Marathon Late Registration	\$50.00	\$40.00
THOR JUNIOR Race – Early	\$0.00	\$15.00 (Solo only)
THOR JUNIOR Race – Regular	\$0.00	\$20.00 (Solo only)
THOR JUNIOR Race – Late	\$0.00	\$30.00 (Solo only)
Kids/Teens Climbing Lessons	\$8.00/day	\$10.00/day
Climbing Trips Out of Town	\$0.00	\$30.00
First Family Member	\$30.00	\$0.00
Each Additional Family Member	\$25.00	\$0.00
Teen Summer Program		
Resident	\$0.00	\$200.00/day
Non-Resident	\$0.00	\$225.00/day
One Day	\$200.00	\$0.00
Two Days	\$350.00	\$0.00
Tween Summer Program		
Resident	\$0.00	\$175.00/day
Non-Resident	\$0.00	\$200.00/day
One Day	\$175.00	\$0.00
Two Days	\$300.00	\$0.00
Camp Mink Creek		
Resident	\$0.00	\$150.00
Non-Resident	\$0.00	\$175.00

### **Ross Park Aquatic Center**

	<u>Current</u>	<u>Proposed</u>
General Admission		
Military Service (Active/Veteran) Fee	\$0.00	\$4.00
Teen Splash Dances	\$3.00	\$5.00
Private Rental Area		
(includes private picnic area with seating up to 40 and kitchen area)	\$0.00	\$40.00/hour
*50% deposit due at the time of booking	\$0.00	2/hr minimum \$250.00/ day

**Community Recreation Center**

	<u>Current</u>	<u>Proposed</u>
Daily User Fees		
Under 1		
Resident	Free	Free
Non-Resident	Free	Free
Child (1-5)		
Resident	\$2.00	\$2.00
Non-Resident	\$2.00	\$3.00
Youth (6-17)		
Resident	\$3.00	\$3.00
Non-Resident	\$3.00	\$5.00
Adult (18-59)		
Resident	\$5.00	\$5.00
Non-Resident	\$5.00	\$8.00
Senior (60 +)		
Resident	\$3.00	\$3.00
Non-Resident	\$3.00	\$5.00
Chaperone (for those needing special assistance)		
Resident	Free	Free
Non-Resident	Free	Free
Swimming Lessons		
School Age (includes pre-school)		
Resident	\$32.00/\$36.00/mo.	\$36.00/mo.
Non-Resident	\$32.00/\$36.00/mo.	\$40.00/mo.
Infant (up to 2 years)		
Resident	\$32.00/\$36.00/mo.	\$18.00/mo.
Non-Resident	\$32.00/\$36.00/mo.	\$20.00/mo.
Dance & Tumbling Lessons		
Resident	\$20.00/\$24.00/mo.	\$24.00/mo.
Non-Resident	\$20.00/\$24.00/mo.	\$28.00/mo.

**Parks & Recreation Facility Use Fees:**

	<u>Current</u>	<u>Proposed</u>
Non-shelter/non-sports field portion of park for fund-raisers or other events, plus table rental, if applicable	\$40.00	\$50.00
Baseball/Softball Park 2-day reservation (half the fee below for 1-day reservation)		
Watkins Rainbow Park (4 fields)	\$400.00	\$480.00
NOP Baseball (5 fields)	\$500.00	\$600.00
NOP Brown Softball (1 field)	\$100.00	\$120.00
Halliwell (1 field) Lights Only	\$43.00/hr	\$45.00/hr
Additional Garbage Service Fees (Softball Tournaments)		
Ballfield individual game rental (incl. field prep.)	\$30.00/game	\$45.00/game
Halliwell Ballfield individual game rental (incl. field prep.)	\$50.00/game	\$75.00/game

Picnic Shelter/Pavilion Use Fees:

Shelters-Pavilions WITH Electrical Power:

Non-Resident, Non-Resident Business, and Non-Resident Organization Recreational and Fundraising Use (non-profit)	<u>Current</u>	<u>Proposed</u>
5 hr. Period		
Under 50 People:	\$60.00	\$80.00
50-100	\$75.00	\$95.00
Over 100	\$90.00	\$110.00
All-Day Use		
Under 50 People:	\$95.00	\$115.00
50-100	\$110.00	\$130.00
Over 100	\$125.00	\$145.00
Ross Park Lower and OK Ward (East and/or West)	\$20.00	\$25.00
Add to all fees above		

Non-Resident, Non-Resident Business, and Non-Resident Organization  
For Profit Use

5 hr. Period		
Under 50 People:	\$80.00	\$110.00
50-100	\$95.00	\$125.00
Over 100	\$110.00	\$140.00
All-Day Use		
Under 50 People:	\$105.00	\$135.00
50-100	\$130.00	\$160.00
Over 100	\$145.00	\$175.00
Ross Park Lower and OK Ward (East and/or West)	\$30.00	\$40.00
Add to all fees above		

Shelters-Pavilions WITHOUT Electrical Power:

Non-Resident, Non-Resident Business, and Non-Resident Organization  
Recreational and Fundraising Use (non-profit)

5 hr. Period		
Under 50 People:	\$30.00	\$45.00
50-100	\$35.00	\$50.00
Over 100	\$40.00	\$55.00
All-Day Use		
Under 50 People:	\$35.00	\$50.00
50-100	\$40.00	\$55.00
Over 100	\$45.00	\$60.00

Non-Resident, Non-Resident Business, and Non-Resident Organization  
For Profit Use

5 hr. Period		
Under 50 People:	\$40.00	\$55.00
50-100	\$45.00	\$60.00
Over 100	\$50.00	\$65.00
All-Day Use		
Under 50 People:	\$45.00	\$60.00
50-100	\$50.00	\$65.00
Over 100	\$55.00	\$70.00



**Planning & Development Service Fees:**

	<u>Current</u>	<u>Proposed</u>
Sign Exception	\$200.00 + \$1.50 per required notice (2 notices)	\$475.00 + \$1.50 per required notice (2 notices)
Wireless Telecommunication Facilities Type 1 Small Cells / DAS	\$0.00	\$500.00 for up to five (5) units
Subdivision Planning Fees Preliminary	\$350.00	\$565.00
Short Plat	\$350.00	\$565.00
Zoning Map Amendment	\$750.00 + 1.50 per required notice (2 notices)	\$785.00 + 1.50 per required notice (2 notices)
Comprehensive Plan Land Use notice	\$750.00 + 1.50 per required notice (2 notices)	\$785.00 + 1.50 per required notice (2 notices)

**Police Department Fees:**

	<u>Current</u>	<u>Proposed</u>
Background Checks (except for City Licenses/Permits)	\$5.00	\$0.00

**Public Record Fees:**

	<u>Current</u>	<u>Proposed</u>
No charge for copies less than 100 pages or the cost of copies is less than;	\$1.00	\$2.00

**Sanitation Department Fees:**

	<u>Current</u>	<u>Proposed</u>
Minimum monthly charge	\$18.52	\$19.84
64 Gallon Cart Service / Includes Curbside Recycling Once a week collection	\$15.38	\$16.60
95 Gallon Cart Service / Includes Curbside Recycling Once a week collection	\$16.68	\$18.00
Additional refuse cart per unit/cart	\$16.68	\$18.00
Additional recycling cart (s) per cart/pickup	\$5.00	\$5.40
95 Gallon Cart Service / Curb-Side Recycling Only Bi-weekly collection – includes billing charge	\$5.00	\$5.40
Additional pickup per pickup/cart	\$5.00	\$5.40
3-Yard Container Service Special pickup per dump	\$19.18	\$19.76
Roll-Off Box Service	<u>Current</u>	<u>Proposed</u>
Monthly 17/20-yard box rental (a)	\$100.86	\$103.89
Daily 17/20-yard box rental (a)	\$3.36	\$3.46
Monthly 30/32-yard box rental (a)	\$112.75	\$116.14
Daily 30/32-yard box rental (a)	\$3.76	\$3.87
Pickup charge per pull	\$189.48	\$195.17
Privately Owned Compactor Service Pickup charge per pull	\$189.48	\$195.17

(a) Price does not include State sales tax (currently 6%)

**Pocatello Regional Transit System Fees:**

	<u>Current</u>	<u>Proposed</u>
Student One-Trimester Pass		
Paid at the time of receipt	\$35.00	\$0.00
Paid when invoiced	\$40.00	\$0.00
 Framed Sign		
Back or Side Location (all sizes) per sign:		
Three-month contract	\$100.00/month	\$0.00
Six-month contract	\$90.00/month	\$0.00
One-year contract	\$80.00/month	\$0.00
 Large Bus Interior Sign (maximum size is 11" x 30" per sign)		
Three-month contract	\$25.00/month	\$0.00
Six-month contract	\$20.00/month	\$0.00
One-year contract	\$17.00/month	\$0.00

**Water Department Fees:**

System Capacity Fee		
<u>Connection Size in Inches</u>	<u>Current</u>	<u>Proposed</u>
1	\$3,450.00	\$3,550.00
1 ½	\$6,900.00	\$7,100.00
2	\$11,040.00	\$11,360.00
3	\$24,150.00	\$24,850.00

Monthly Metered Water Service Charge

<u>Line Size in Inches</u>	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
¾	\$10.05	\$10.69	\$15.08	\$16.04
1	\$13.95	\$15.08	\$20.93	\$22.62
1 ½	\$24.80	\$26.26	\$37.20	\$39.39
2	\$36.90	\$39.47	\$55.35	\$59.21
3	\$80.20	\$82.48	\$120.30	\$123.72
4	\$131.10	\$137.49	\$196.65	\$206.24
6	\$265.00	\$280.69	\$397.50	\$421.04
8	\$379.00	\$403.34	\$568.50	\$605.01
10	\$608.00	\$647.47	\$912.00	\$971.21
12	\$900.00	\$958.10	\$1,350.00	\$1,437.15

Volume Charge (per thousand gallons, rounded to the nearest 1,000 gallons)

	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Single Family (first 25,000 gal./mo)	\$2.54	\$2.62	\$3.81	\$3.93
Single Family (over 25,000 gal./mo)*	\$3.17	\$3.28	\$4.75	\$4.92
Multi-Unit (served by single meter)	\$2.42	\$2.46	\$3.63	\$3.69
Non-Residential	\$2.07	\$2.15	\$3.10	\$3.23
Summerline	\$3.17	\$3.28	\$4.75	\$4.92
Hydrant-supplied water (by permit only, at non-residential rate)	\$2.07	\$2.15	N/A	

\*The single family rate for over 25,000 gallons per month shall be charged only during the irrigation season of May, June, July, August, September, and October.

Residential Unmetered Customers	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Per Unit	\$38.76	\$40.66	\$58.14	\$60.99
(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.)				

Private Fire Protection				
<u>Connection Size in Inches</u>			<u>Current</u>	<u>Proposed</u>
8			\$52.05	\$52.72
10			\$89.20	\$94.79

Fee for water obtained from fire hydrants shall be as follows		<u>Current</u>	<u>Proposed</u>
Volume Charge (per thousand gallons)		\$2.07	\$2.15

**Water Pollution Control Department Fees:**

Normal Strength Rates

Metered Facilities	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Residential, single family	\$31.35/mo.	\$31.63/mo.	\$37.65/mo.	\$38.00/mo.
Residential multi-family, commercial, and all others	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$6.25	\$6.36	\$7.50	\$7.63
Volume charge per 1,000 gals.	\$4.60	\$4.76	\$5.52	\$5.71

JR Simplot (uses own collection system)		Outside City	
		<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill		\$7.50	\$7.63
Volume charge per 1,000 gals.		\$3.66	\$3.89

Chubbuck Municipal Sanitary Sewer System  
Proposed

		<u>Current</u>	
Monthly service charge, per bill		\$6.25	\$6.36
		South of I-86	
Volume charge, per 1,000 gals.		\$4.60	\$4.76
		North of I-86	
Volume charge, per 1,000 gals.		\$3.61	\$3.69

Industrial Facilities (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

		<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill		\$6.25	\$6.36
Volume charge, per 1,000 gals.		\$3.11	\$3.45
Special Volume charge for Great Western Malting		\$1.86	\$2.07
BOD charges, per pound		\$0.21	\$0.22
Total kteldahl nitrogen (TKN), per lb.		\$1.74	\$1.89
		(on amounts greater than 35 mg/l)	
Suspended Solids, per lg.		\$0.26	\$0.27
Total phosphorus (P), per lb. (on amounts greater than 7 mg/l)		\$10.07	\$12.44
		(on amounts greater than 7 mg/l)	
Domestic Septage Disposal			
Volume charge, per gallon		\$0.07	\$0.0766

System Capacity Fees

Residential/Commercial Users	<u>Current</u>	<u>Proposed</u>
<u>Treatment Plant</u>		
3/4" water connection	\$1,940.00	\$2,000.00
1" water connection	\$1,940.00	\$2,000.00
1 1/2" water connection	\$3,880.00	\$4,000.00
2" water connection	\$6,210.00	\$6,400.00
 <u>Collection System</u>		
3/4" water connection	\$1,570.00	\$1,590.00
1" water connection	\$1,570.00	\$1,590.00
1 1/2" water connection	\$3,140.00	\$3,180.00
2" water connection	\$5,020.00	\$5,090.00

**Zoo Idaho Program, Rental, and Admission Fees:**

	<u>Current</u>	<u>Proposed</u>
General Admission (Fees* (\$0.50 dedicated to fund New Entrance))		
Student (w/valid school ID) – Dist. #25, ISU, etc.	\$0.00	\$5.00*
Zoo Rental (after hours – includes use of Educational Classroom)	\$200.00 minimum	\$200.00 (for a
For private company and group events: includes zoo admission and picnic area.	or \$6.50/person, whichever is greater,	a group of 30)
	+ any tour fees	\$6.50/person for each add.
		person, +\$25/hr tour fees.
*Corporate Outreach and Event Fees (Non-School Groups)		
Within 25 miles of Zoo	\$50.00/group	\$50.00/hour
Within 25 miles to 50 miles	\$100.00/group	\$100.00/hour
Over 50 miles from Zoo	TBD	\$100.00/hour + \$2/mile over 50 miles.
*Outreaches for Off-Site Summer Camps	\$0.00	\$50.00/group
(weekly visits to Summer Camps – 1 hr. program)	\$0.00	\$25.00/ea.
		addtl. Classes
Corporate Event	\$0.00	\$500.00 (up to 30 people)
		\$10.00/person for additional people
Pre-School Programs		
Zoo Idaho Society Members	\$6.80	\$6.50
Day Classes/After Hours Events (Scavenger Hunts, Scout Badges, Etc.)		
Program up to 2 1/2 Hours – Zoo Society Members	\$12.75	\$13.00
ZooCamp		
One-Half Day Camps (4 days) – Zoo Society Members	\$55.25/child	\$55.00/child
Full-Day Camps (5 days) – Zoo Society Members	\$106.25/child	\$110.00/child

	<u>Current</u>	<u>Proposed</u>
Birthday Parties		
Bear Basics (up to ten people)	\$200.00	\$225.00
Unbearably Good (up to ten people)	\$275.00	\$300.00
additional	\$15/child	\$20/child
Bearing it all (up to ten people)	\$300.00	\$0.00
additional	\$20/child	\$0.00
	\$5/adult	\$0.00
Hibernating Bear (ZooSnooz) (up to ten people)	\$475.00	\$500.00
Treehouse Bash (up to ten people)	\$0.00	\$150.00
additional	\$0.00	\$10/child
additional	\$0.00	\$5/adult